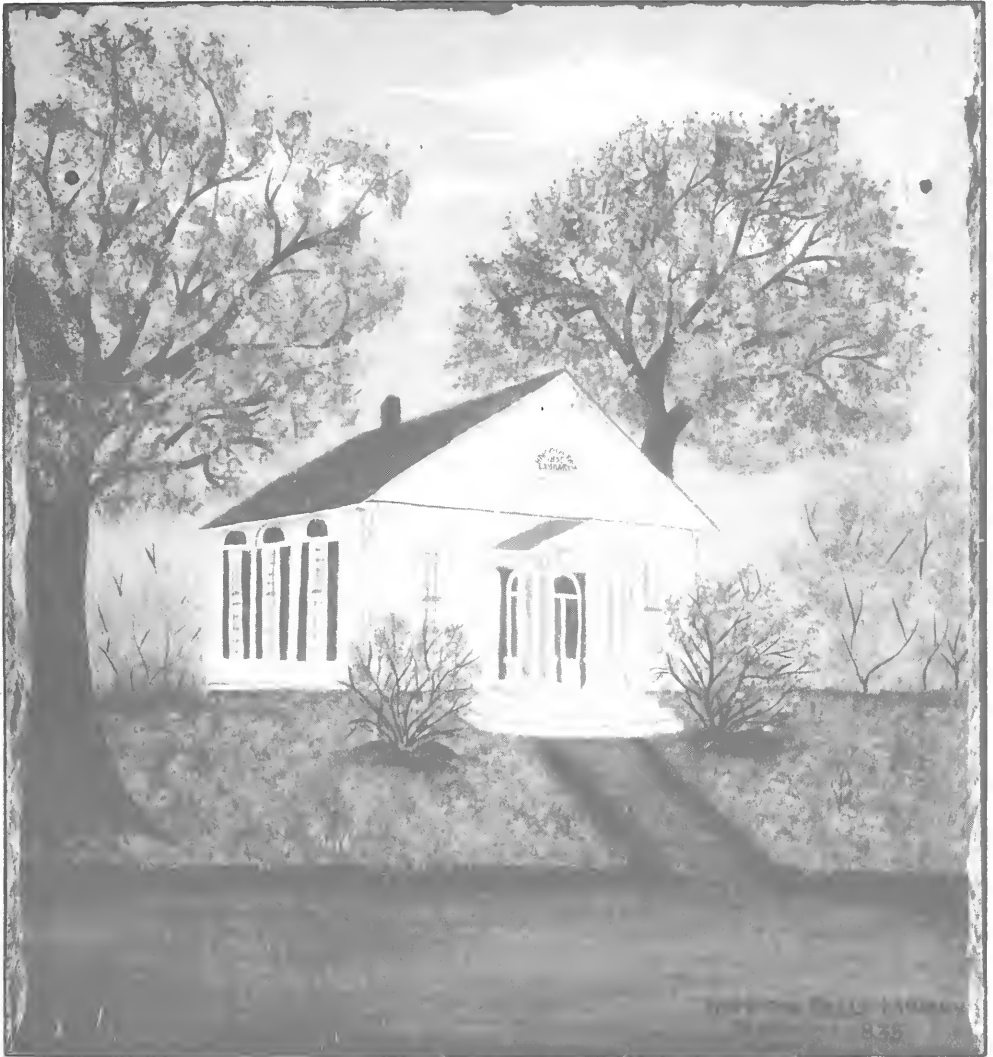


N Hamp  
352.017  
H233  
1995

# 1995 ANNUAL REPORT



Town of  
**HAMPTON FALLS**  
New Hampshire

## EMERGENCY NUMBERS

<b>Police</b>	<b>772-4716</b>
<b>Fire &amp; Ambulance</b>	<b>926-3377</b>
<b>Police, Fire, Ambulance</b>	<b>911</b>
<b>Selectmen's Office</b>	<b>926-7101</b>
<b>Road Agent</b>	<b>926-3735</b>
<b>Town Clerk</b>	<b>926-4618</b>
Mon., Tues., Thurs.	9 a.m. - 12 noon
	1 p.m. - 4 p.m.
Wednesday	7 p.m. - 8 p.m.
<b>Tax Collector</b>	<b>929-0828</b>
Mon., Tues., Thurs.	9 a.m. - 12 noon
	1 p.m. - 4 p.m.
Wednesday	7 p.m. - 8 p.m.
<b>Building Inspector</b>	<b>926-2664</b>
Thursday	12:30 p.m. - 4:30 p.m.
<b>Hampton Falls Library</b>	<b>926-3682</b>
Monday	1 p.m. - 5 p.m.
Tuesday	1 p.m. - 5 p.m.
Wednesday	1 p.m. - 5 p.m.
	6 p.m. - 8 p.m.
Thursday	1 p.m. - 5 p.m.
Saturday	9 a.m. - 1 p.m.

Rubbish Disposal for Extensive Removal  
Hussey Disposal Co., Brentwood, NH  
778-1425

*Cover: Folk Art Painting of the Hampton Falls Library*  
*by Paula C. Saccone, Depot Road*

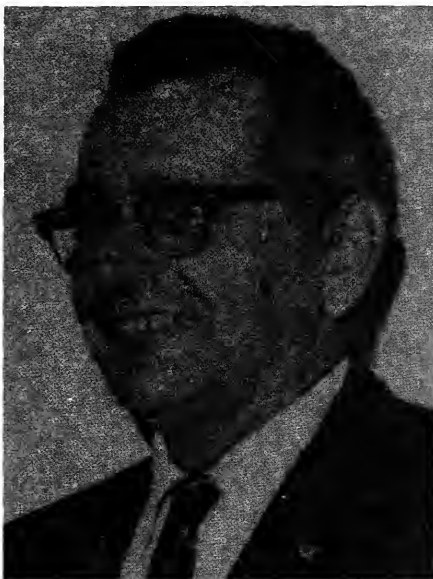
**ANNUAL REPORTS**  
**OF THE TOWN OF**  
**H A M P T O N F A L L S**  
**N E W H A M P S H I R E**

**For the year ending**

**December 31, 1995**

**As Compiled by the Town Officers**

Digitized by the Internet Archive  
in 2011 with funding from  
Boston Library Consortium Member Libraries



## **IN MEMORIUM**

**George W. Pond**

**1906 - 1995**

George W. Pond served the Town of Hampton Falls for twenty-four years having been elected to the position of Selectman eight times. He held that office from 1950 to 1974. He was also Building Inspector from 1963 until 1972. He was a founding member of the Hampton Falls Volunteer Fire Department and he served as Treasurer of the Department for twenty-five years. George was not one to do anything on a short-term basis! He and his wife, Natalie, raised their family in the Weare family homestead on Weare Road, being the fifth generation to do so. His widow still lives at the homestead.



**Kenneth D. Allen**



**Kathryn C. Allen**

# **DEDICATION**

## **Kenneth D. & Kathryn C. Allen**

Ken and Kathy Allen are leaving Hampton Falls after having lived here, together with their sons, Peter and Jeff, since 1973. Ken, however, did not just "live" here, he lived here in service and involvement with the workings and spirit of the town. He was elected as Selectman in 1983 and served up to the time of his resignation the end of this year which was necessitated by a work-related transfer. During his tenure the town was faced with a myriad of problems ranging from the added strain on town services due to the increase in development and building in the early eighties to facing up to the economic problems brought about by the recession which followed. His dedication to the town was unerring, working hard always to keep the taxpayers interest at the forefront. Ken's first concern, always, was to do whatever was necessary to keep the rural character of the town from being overlooked. His was the calming and objective demeanor which helped to maintain the stability of the workings of the town from top to bottom.

Prior to his election to the office of Selectman he served the town as the first member appointed to the newly-formed Mosquito Control Commission in 1976. He remained at that post until 1992 unflinching at the good-natured barbs which accompanied the Commission's appropriation request at every Town Meeting!

His first involvement with town government was as a member of the Board of Adjustment starting as an alternate member in 1975 and going on to becoming a full member in 1976. He served as Chairman of the Board from 1980 to 1990.

In 1989 the Library Trustees were not having much luck in their search for a new librarian. Ken suggested to Kathy that she could handle the position and upon that endorsement she applied for the job and was hired. She has proven to one of the best and has become beloved by all who make use of the library. Her summer reading programs for the children have been of the highest caliber and during the winter months the Story Hour for the younger children have had standing room only crowds. When she leaves the Trustees will be hard-pressed to find someone to fill her shoes.

While Ken has always been a wonderful and caring person to all those he came in contact with here in the town office and throughout the town, it should also be noted that Kathy runs a close second. Ken and Kathy, we will miss you both and we wish you luck and happiness as you move on with your lives.





## TO THE RESIDENTS OF HAMPTON FALLS

Although this is not the official 1995 Selectmen's Report, it is my final chance for input to the town report and I'd like to take advantage of the opportunity to express some thoughts on my time in Hampton Falls and to say farewell to my friends, co-workers and fellow citizens of this special community.

As I reflect over the last 23 years of living in Hampton Falls, I feel truly blessed. Wayback in 1964, soon after we met, Kathy, my best friend, partner and wife for 30 years now, introduced me to this town, and in 1968 as we went off to serve in the Air Force we said, "Someday we'll come back home to New England and live in Hampton Falls." That dream and promise came true sooner than expected as we moved into our new home on Nason Road in May 1973.

We had enjoyed the tour with the Air Force, but left because we wanted to settle down, stick our feet in the ground and grow some roots. Hampton Falls provided the perfect opportunity to do that. Our son, Peter, was fortunate enough to call "the Falls" home for his entire educational career, while Jeff completed his schooling and moved on to a successful career and his own home in Newfields.

Somewhere along the way I came to feel a sense of responsibility to give more back to the circle of life than I took out; to give something in return to this community. So, when the opportunity arose to get involved, I did, and now 20 + years later I look back and say "wow!" That was hard work but it was fun(most of the time) and worthwhile(all of the time), and I'm glad that I did it.

There were so many of you that I owe a debt of gratitude and appreciation to that it seems unfair to mention just a few, but I feel that I must single out some from key points along the way. Jerry Healey has to take the blame for first getting me involved in town affairs with the Police Study Committee, and I will always hold great respect for Bill Wagner and Dick Bohm for their mentorship on the Board of Adjustment. Then there is Harry Biggi who encouraged me to run for Selectman in 1983. God bless his soul, Harry died shortly after I assumed office, but his legacy lived on and guided our Board well beyond his years. Eric Small was a lucky find for us. His great knowledge of public administration and ability to keep the peace have made life in the town hall a breeze compared to many of our neighboring communities.

I hold a special place in my heart for the other Selectmen with whom I have had the great fortune and privilege to serve: Bill Marston, a true gentleman and a gentle man; Suzy Breiseth, whose tireless energy knew no bounds; Tom Beeler, whose thoughtful approach and dry wit livened up many an otherwise dull Wednesday night meetings; Jon Allen who called me "Dad" and I called "Brother" (even though we were not related); and Nat Lyon. Our relationship began in an atmosphere of electoral competition and ended up in true friendship and a strong sense of mutual respect.

Lastly, there are all the town employees and the volunteers on all the boards, committees and departments that through their dedication and commitment "make it all happen." To each and every one of you: "Thanks for your friendship, hard work and support over these many years. You are very special and you made it all worthwhile."

In closing, I urge every member of our community to pause for a moment, look around your Town and think about the exceptional quality of life that it provides you. If you do this I am confident that like Kathy and I, you will feel blessed to have had the opportunity to call Hampton Falls your home. And if the opportunity arises, take the plunge, get involved and help to keep it that way.

And so....it's time to say "so long," but not "good-bye." Oh - and by the way, :thanks for the memories.

Kenneth D. Allen  
February 19, 1996



# TABLE OF CONTENTS

## TOWN REPORT

Ambulance	36	Ordinances	59
American Legion	48	Planning Board	21
Audit	64	Police Department	34
Board of Adjustment	20	Recreation Commission	50
Budget	Center	Recycling and Solid	
Brush Dump	38	Waste Committee	41
Building Inspector	22		
Capital Improvement Program	23	Rockingham Planning	
Cemetery Trustees	33	Commission	32
Code Enforcement	22	Selectmen	19
Comparative Statement of		SE Regional Refuse	
Appropriations & Expenses	107	Disposal District	39
Conservation Commission	54	Statistics - Town	1
Debt Service Schedule	128	Tax Collector	115
Emergency Management	38	Tax Ratio	103
Expenditure Report	117	Town Clerk	114
Financial Report	105	Town Meeting Minutes	6
Fire Department	36	Town Officers	2
Health Agencies	45	Town Owned Land	106
Highway Department	38	Town Warrant	Center
Historical Society	57	Treasurer	108
Inventory of Valuation	104	Trustees of Trust Fund	126
Library Treasurer	52	Vital Statistics	157
Library Trustees	53	Wages	129
Mosquito Control	44	Welfare	49
Town Office Hours		(Back of Cover)	

## SCHOOL REPORT

Attendance	153	School Board	141
Audit	145	School Meeting Minutes	133
Budget	Center	School Warrant	Center
Debt Service	151	Statistics	143
District Officers	132	Superintendent	140
Enrollment	154	Teachers	152
Financial Report	146		



# STATISTICS

Town of Hampton Falls

Incorporated - 1722

Population - 1635

Parcels of Land - 1073

Land Area - 14.5 sq. miles

Miles of Streets - 18.45

Type of Government - Town Meeting

Registered voters (December 1995) - 1272

Town Election - Second Tuesday in March

Town Meeting - Saturday following Town Elections

## Property Tax Statistics

Year	Tax Rate Per 1,000 Valuation	Total Valuation includ. non-profit
1989	13.47	168,991,577
1990	13.95	172,032,284
1991	13.60	176,679,987
1992	12.95	186,243,984
1993	17.00	164,491,800
1994	16.80	167,875,700
<b>1995</b>	<b>18.10</b>	<b>173,529,200</b>

## **TOWN OFFICERS**

### **SELECTMEN**

Nathaniel C. Lyon, Chairman  
Thomas T. Beeler  
Kenneth D. Allen

### **TOWN ADMINISTRATOR**

Eric N. Small

### **MODERATOR**

Mark J. Coellner

### **TOWN CLERK**

Holly E. Knowles

### **DEPUTY TOWN CLERK**

Sandra A. LeMaitre (Resigned)  
Bonnie J. Sheets-Keller (Appointed)

### **TAX COLLECTOR**

Russell E. Milliken

### **DEPUTY TAX COLLECTOR**

Gay H. Brown

### **BOOKKEEPER**

Lori A. Ruest

### **TREASURER**

Linda V. Champagne

### **DEPUTY TREASURER**

Frederick E. Wilde

### **BUILDING INSPECTOR**

Daniel W. DeWitt

## **BOARD OF ADJUSTMENT**

Kenneth D. Allen	Selectmen's Rep.
Elliott R. Berkowitz	Term expires 1996
Jon E. Cade, Chmn	Term expires 1998
Kaylene R. Graham	Term expires 1998
Thomas W. Parker	Term expires 1996
Lillian A. Walker	Term expires 1996
Elaine B. Winn	Secretary

## **CODE ENFORCEMENT OFFICER**

Whitcomb Wells (Resigned)  
David R. Everett (Appointed)

## **CONSERVATION COMMISSION**

Lisa B. Wenger, Chairperson  
Donald H. Chase  
Daniel W. DeWitt  
Robert G. Gale  
C. Tracy Healey-Beattie(Alt)  
Robert K. Wiener

## **EMERGENCY MANAGEMENT**

Robert G. Gale

## **FIRE DEPARTMENT**

Robert H. Woodes, Chief  
Mark D. Wooles, Deputy Chief

## **HEALTH OFFICER**

Mark J. Coellner

## **HIGHWAY AGENT**

Richard B. Merrill, Sr.

## **HIGHWAY SAFETY COMMITTEE**

Dean R. Glover, Chairperson  
Andrew Christie, Jr.  
William F. Kenney  
Richard B. Merrill  
James W. Murray(Resigned)  
Linda R. Pandolfi (Appointed)  
Robert H. Woodes

## **MOSQUITO CONTROL COMMISSION**

Anthony Smoker

Term expires 1996

## **PERCOLATION & SEPTIC SYSTEM INSPECTOR**

Rockingham County Conservation District

Michael R. Cuomo, Certified Soil Scientist

## **PLANNING BOARD**

George W. Allen	Term expires 1998
Charlyn E. Brown	Term expires 1996
William R. Dufresne (A)	Term expires 1996
Patricia A. Fitzpatrick	Term expires 1997
Ralph E. Foster, Chmn	Term expires 1996
Joseph J. Karpiak	Term expires 1996
Abigail L. Tonry	Term expires 1998
Gregory J. Wenger	Term expires 1998
Thomas T. Beeler	Selectmen's Rep.
Sandra Smoker (Alt)	Selectmen's Rep.
Elaine B. Winn	Secretary

## **POLICE DEPARTMENT**

Dean R. Glover, Chief

William D. Nickles, Deputy Chief

Robbie E. Dirsra, Police Officer

## **RECREATION COMMISSION**

Francis J. Ferriera Jr., Chmn

Jonathan D. Allen

Shirley Gustavson

Sandra A. LeMaitre

Laurel A. McKenna

Lillian L. Stan

Linda V. Champagne (Alt)

Nathaniel C. Lyon (Selectmen's Rep.)

## **RECYCLING AND SOLID WASTE COMMITTEE**

Robert W. Batchelder

Thomas T. Beeler, Chmn

Thomas R. Cass

Joseph A. Melville



## **REPRESENTATIVE TO THE GENERAL COURT**

Andrew Christie Jr.

## **ROCKINGHAM PLANNING COMMISSION REPRESENTATIVES**

Ralph E. Foster

Term expires 1998

Joseph J. Karpiak, Jr.

Term expires 1996

## **SOUTHEAST REGIONAL SOLID WASTE DISTRICT SELECTMEN'S REPRESENTATIVE**

Robert W. Batchelder

J. Andrew Melville (Alt.)

Winthrop D. Comley (Alt.)

## **SUPERVISORS OF THE CHECKLIST**

Francis J. Ferreira Jr.

Term expires 2000

Verna I. Pevear

Term expires 1996

Blanche D. Pevear

Term expires 1998

## **TRUSTEES OF THE LIBRARY**

Sharada L. Allen

Term expires 1998

Jeanne C. Batchelder

Term expires 1998

Richard Chace, Chmn

Term expires 1996

Maryann Kasprzak

Term expires 1996

Linda J. Stone

Term expires 1997

Richard H. Winn

Term expires 1997

Kenneth D. Allen

Selectmen's Rep.

## **TRUSTEES OF THE TRUST FUNDS**

Dorothy M. Dail

Term expires 1997

J. Timothy Samway, Ch

Term expires 1998

Maura E. Wiser

Term expires 1996

## **WELFARE OFFICER**

Eric N. Small

# TOWN MEETING MINUTES

**MARCH 18, 1995**

The meeting was opened by Moderator Mark Coellner at 9 a.m. on Tuesday, March 14, at the Town Hall. The salute to the flag was given. The Moderator exhibited the ballot boxes and then secured them. The Town Clerk unsealed the ballots and they were counted to ascertain the number provided for voting. Mr. Coellner proceeded to read the School District Warrant and the Town Warrant. The ballots were then delivered to the ballot clerks. The polls were declared open at 9:07 a.m., and voting continued throughout the day. Pursuant to RSA 659:49, the Moderator processed the absentee ballots at 3:15 p.m. The polls were closed by the Moderator at 7:00 p.m. with the following results:

283 votes were cast out of 1257 registered voters.

**The Article 1:** To choose all necessary Town Officers for the year ensuing.

(On the Official Ballot)

## **SELECTMAN FOR 3 YEARS**

(Vote for One)

<b>Kenneth D. Allen*</b>	<b>248</b>
Scattered	4

## **PLANNING BOARD for 3 YEARS**

(Vote for Two)

<b>Abigail L. Tonry*</b>	<b>231</b>
<b>Gregory J. Wenger*</b>	<b>201</b>
Scattered	1

## **TRUSTEE OF THE TRUST FUNDS FOR 3 YEARS**

(Vote for One)

<b>J. Timothy Samway*</b>	<b>247</b>
Scattered	3

## **HIGHWAY AGENT FOR 3 YEARS**

(Vote for One)

<b>Richard B. Merrill*</b>	<b>253</b>
Scattered	1

## **TOWN TREASURER FOR 3 YEARS**

(Vote for One)

<b>Linda V. Champagne*</b>	<b>247</b>
----------------------------	------------

## **TRUSTEES OF THE LIBRARY FOR 3 YEARS**

(Vote for Two)

<b>Sharada L. Allen*</b>	<b>169</b>
<b>Jeanne C. Batchelder*</b>	<b>167</b>
Cynthia M. Trumbull	159

## **CEMETERY TRUSTEE FOR 1 YEAR**

(Vote for One)

<b>Gordon A. Janvrin*</b>	<b>260</b>
Scattered	1

## **CEMETERY TRUSTEE FOR 2 YEARS**

(Vote for One)

<b>Forrest Brown*</b>	<b>260</b>
-----------------------	------------

## **CEMETERY TRUSTEE FOR 3 YEARS**

(Vote for One)

<b>Sherman P. Brickett*</b>	<b>258</b>
-----------------------------	------------

**Article 2:** Are you in favor of the adoption of **Amendment No. 1** as proposed by the planning board for the town zoning ordinance as follows:

Amend Article III, Permitted Uses in the Agricultural - Residence District, Section 3.13 of the Zoning Ordinance to read as follows:

"3.13 Family Day Care Home licensed by the NH Department of Health and Human Services, as defined in RSA 170-E:2, IV(a), as amended, and Private Schools, only if operated under State certification and enrollment is limited to ten (10) pupils per session."

**Yes 181      No 86**

**Article 3:** Are you in favor of the adoption of **Amendment No. 2** as proposed by the planning board for the town zoning ordinance as follows:

Amend Article III, Sections 3.110, 3.111, 3.112, 3.113 and 3.114 of the Zoning Ordinance by renumbering them as Sections 3.19, 3.20, 3.21, 3.22, and 3.23, respectively; and renumber Sections 3.1141 through 3.1148 as Sections 3.231 through 3.238, respectively.

**Yes 190      No 57**

**Article 4:** Are you in favor of the adoption of **Amendment No. 3** as proposed by the planning board for the town zoning ordinance as follows:

Amend Article III of the Zoning Ordinance by adding a new Section 3.6, as follows:

"Section 3.6 - Private Road Subdivision Ordinance

3.6.1 Lots of record in the "A District" in existence as of December 10, 1994, that meet the criteria in this section, may be subdivided under the provisions of the private road subdivision ordinance. Any subdivision of a parcel under this section is only permitted upon review and approval by the Planning Board. The Board shall make a determination that the proposed subdivision better serves the town than a conventional subdivision would.

3.6.2 The purpose of the private road subdivision ordinance is to allow landowners with lots of record that lack sufficient frontage for a conventional subdivision but have more than adequate land area, to be able to develop a limited number of building lots without the necessity of having to build a new town road. This furthers the goal of allowing in-fill development without the creation of additional town roads which would require the expenditure of additional funds for the maintenance and servicing of the road.

3.6.3 The existing lot of record shall have a continuous frontage of at least two hundred and fifty feet (250') on a Class V or better road.

3.6.4 A maximum of four lots (including the existing lot) may be created by a private road subdivision. All lots shall have a minimum of two

hundred and fifty feet (250') of frontage on either an existing Class V or better road or on the proposed private road. Each lot must have its driveway on the road that serves as its frontage. Each lot shall have a minimum of two acres. The land area reserved for the private road shall not be included in the area of the lots.

3.6.5 Private roads shall have a fifty foot (50') right-of-way, fourteen foot (14') minimum traveled surface width, two foot (2') minimum shoulder width on each side, and a base course of four inches (4") each of sand, gravel, and crushed gravel. A private road may remain unpaved, at the option of the developer, but the road must be accessible to emergency vehicles in all weather conditions. The right-of-way for the private road shall be deeded jointly to all lot owners of record who obtain the required frontage along said private road.

3.6.6 A maintenance agreement shall accompany the plan to be recorded which states to what extent each lot is responsible for maintenance of the private road. The agreement shall run with the land, and upon any future conveyance of property, the agreement shall be incorporated in and made part of a conveyance binding upon the parties thereto, their successors and assignees.

3.6.7 The developer shall sign a "Statement of Agreement" with the Town, indicating he/she understands that the Town is under no obligation to take over maintenance or ownership of the road, reciting that should the Town ever agree to take over the ownership of the private road, the landowners would have to improve the private road to Town road standards. As a condition thereof that agreement shall be recorded and shall be referred to on the recorded subdivision plan.

3.6.8 The private road shall provide access to a maximum of four lots. The private road shall be located so that the sight distance in either direction is a minimum of three hundred feet (300') on a Class V or better road.

3.6.9 All uses permitted in the "A District" shall be permitted on any lot on a private road, except for family day care home, private schools, churches, golf courses, nursing homes, hospitals, and accessory housing units.

3.6.10 Private road subdivisions shall comply with all other applicable requirements of the Subdivision Regulations and Zoning Ordinance.

3.6.11 No further subdivision off of any private road shall be permitted unless the private road is reconstructed to Town standards and the proposed subdivision complies with the Zoning Ordinance and Subdivision Regulations in force at the time of application."

**Yes 146      No 114**

**Article 5:** Are you in favor of the adoption of **Amendment No. 4** as proposed by the planning board for the town zoning ordinance as follows:

Amend Article III, Section 4 - Supplementary Regulations for All Districts, of the Zoning Ordinance by adopting a new Section 4.5 as follows:

"4.5 Street Requirements

Any newly created street must at least connect with an accepted street in the Town of Hampton Falls."

**YES 207      No 58**

**Article 6:** Are you in favor of the adoption of **Amendment No. 5** as proposed by the planning board for the town zoning ordinance as follows:

Amend Article III of the Zoning Ordinance by deleting Section 7 - Floodplain Overlay District in its entirety, which is no longer necessary due to the adoption of Article III, Section 9 - Hampton Falls Floodplain Ordinance in 1990.

**Yes 201      No 45**

**Article 7:** Are you in favor of the adoption of **Amendment No. 6** as proposed by the planning board for the town zoning ordinance as follows:

Amend Article III, Section 8 - Wetlands Conservation District, paragraph D-3 of the Zoning Ordinance, to correct a reference to read as follows:

"3. Excavation as described in the Excavation Regulations."

**Yes 202      No 45**

**Article 8:** Are you in favor of the adoption of **Amendment No. 7** as proposed by the planning board for the town zoning ordinance as follows:

Amend Article IV, Section 7 - Dilapidated Structures, paragraph 7.4 of the Zoning Ordinance to correct a reference by replacing the words "Article V" with "Article XI, Section 3.4".

**Yes 198      No 54**

**Article 9:** Are you in favor of the adoption of **Amendment No. 8** as proposed by the planning board for the town building code as follows:

Amend Section 7.1312 of the Building Code to read as follows:

"Sufficient test pits shall be dug to insure that an area of 20,000 contiguous square feet, suitable as receiving area, is present on the proposed lot with a natural soil depth of six feet to bedrock. This area shall not be used for buildings, wells, or other permanent structures but reserved for septic systems and septic effluent disposal. A portion, not to exceed 15,000 square feet of the reserved area, may include the yard setbacks required by Zoning Ordinance Article III, Section 4.2, provided that a minimum area of 5,000 square feet is located outside all yard setback distances. Further provided that no part of the septic system, including leach bed and fill extension, but not toe of slope, shall be located within any yard distances. If such an area is not present, the lot will be disapproved."

**Yes 175      No 78**

**Article 10:** Are you in favor of the adoption of **Amendment No. 9** as proposed by the planning board for the town zoning ordinance as follows:

Amend Article XI - ADMINISTRATION, Section 3 - Board of Adjustment, paragraph 3.41 to read as follows:

"3.41 A filing fee, plus the costs of advertising and mailing of notices of any hearings, shall be assessed upon and payable by the person making the appeal prior to any hearing. Fees will be reviewed and evaluated on an annual basis by the Board of Adjustment."

**Yes 187      No 65**

\*Denotes declared winners

The ballots were sealed and delivered to the Town Clerk.

The meeting was adjourned until Saturday, March 18, 1995, at 10 a.m. by the Moderator at 8:30 p.m. on a motion by Ken D. Allen, seconded by Tom T. Beeler, Passed.

The adjourned town meeting was called to order by Moderator, Mark Coellner, at 10:06 a.m., Saturday, March 18, 1995 at the Leavitt Brown Gymnasium in the Lincoln Akerman School. Mr. Coellner welcomed those present to today's meeting. He then led those assembled to the pledge to the flag. He asked that all non-registered voters sit to the back of the gymnasium.

Mr. Coellner read the results of the March 14th election of Town Officials. He mentioned that all the Warrant Articles on the Official Ballot had passed and said the results were available for anyone who wanted to see them.

### **Rules of the Meeting**

**1. Once an article taken up in the budget or in the warrant is finished no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding.**

**2. There will be a limit of 2 amendments to any article or any motion or part of a specific article.**

**3. Any lengthy motion shall be submitted to the Moderator in writing.**

**4. The Moderator will recognize first a sponsor of any article or item in the warrant.**

**5. All speakers must be recognized by the Moderator and address their remarks through the chair.**

**6. Anyone recognized to speak is to use one of the three microphones provided on the floor.**

Mr. Coellner proceeded to introduce himself as Moderator, Holly Knowles, Town Clerk; Thomas T. Beeler, Selectman; Kenneth D. Allen, Chairman; Nathaniel C. Lyon, Selectman; and Eric N. Small, Town Administrator.

K. Allen made a motion that Eric Small be allowed to speak this evening if need be. Seconded by T. Beeler. Passed.



Mr. Allen recognized Bob Batchelder who received a standing ovation as an "extraordinary citizen who has given untold hours to our town over the years." This year's town report is dedicated to Mr. Batchelder. Mr. Allen also acknowledged and thanked Bob's wife, Jeanne.

Chairman Allen then went on to give a brief background of this year's budget, which, if approved as is, will only increase by less than 1/2 of 1% of last year's budget. \$19,000 surplus was returned this past year to offset '95 taxes. Over 5 million dollars worth of new construction in '94 will help our tax base as well. Residents will be voting line-by-line minus any warrant article figures; but these are included in the final figure, however.

N. Lyon made a motion to bring Article 27 (to transact any other business) to the front, seconded by K. Allen. Passed

N. Lyon nominated Sy M. and Eleanor B. Vershon to be the 1995 Hog Reeves and Keepers of the Pond. Seconded by K. Allen.

The nominations were declared closed and the Vershons were elected to the office. The Town Clerk swore the couple into their office, and they received their badge of office.

**Article 11:** To see if the municipality will vote to raise and appropriate the sum of **\$ 210,000** (gross budget) for the purchase of land (15.7 acres) on Route 88, and to authorize the issuance of not more than **\$ 190,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of **\$ 20,000** from the Conservation Land Capital Reserve Fund created for this purpose.

**(Recommended by the Board of Selectmen)**  
**(2/3 ballot vote required)**

Motion by K. Allen to adopt Article 11 as read, seconded by T. Beeler.

K. Allen explained why the Selectmen think the town should pass this article by referring to the Selectmen's letter that was included in the Town Report. The 15.7 acres of land is for sale by the Dumonts and is the only large track of land centrally located that is still available. The town would be able to decide in the future what the land could be used for and in the meantime it

could still be used by the school or for Old Home Days as it has been recently.

A middle-of-the-road price of \$210,000 has been arrived at after the town hired their own appraiser. \$20,000 would be removed from the capital reserve fund with a \$190,000 proposed bond issue recommended over 5 years vs. 10 or 15 years. The first payment would not be due until 1996, and the estimation is that the impact will be approximately 21 cents per thousand on residents' tax bills.

Dan DeWitt asked about current use penalty and was told that there would be no penalty now, because the land wouldn't be taken out of current use at this time.

Robert Wiener and Shirley Gustavson agreed that they aren't anxious for their taxes to go up, but the land is available now and not to purchase it at this time for future town use could be regretted at a later date. Bob Batchelder and Charlyn Brown also spoke in favor of the land purchase.

There being no more discussion, the moderator explained that this issue must be voted on by Yes/No paper ballots and the polls would be open for one hour.

D. Glover made a motion to continue to conduct business after the majority of the voters have voted, seconded by Ed Beattie. Passed. The polls were declared open at 10:35 a.m. and regular business resumed at 11 a.m. with the polls being declared closed at 11:35 a.m. when it was determined that all had voted who wanted to do so.

**158 voted      Yes      145      No      13      Article 11 Passed**

F. Ferreira, Jr. made a motion to take a 5 minute recess until 11:41 a.m., seconded by D. DeWitt. Passed.

**Article 12:** To see if the Town will vote to raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Any important discussion on any of the following line items will be written up after the following chart.

<b>BUDGET</b>	<b>MOTION</b>	<b>SECOND</b>	<b>APPROP.</b>	<b>AMEND</b>	<b>VOTE</b>
Executive	K. Allen	N. Lyon	62,700		Passed
Elec, Reg, & Vital Stat	N. Lyon	K. Allen	21,700		Passed
Financial Admin.	T. Beeler	N. Lyon	39,400		Passed
Legal Expenses	K. Allen	N. Lyon	11,200		Passed
Personnel Admin.	N. Lyon	T. Beeler	72,400		Passed
Planning & Zoning	T. Beeler	K. Allen	18,500		Passed
General Gov't Bldgs.	K. Allen	N. Lyon	19,900		Passed
Cemeteries	N. Lyon	K. Allen	3,200		Passed
Insurance	T. Beeler	N. Lyon	25,900		Passed
Other General Govt	K. Allen	N. Lyon	4,000		Passed
Contingency Fund					
Police	N. Lyon	K. Allen	141,000		Passed
Ambulance	T. Beeler	K. Allen	14,900		Passed
Fire	K. Allen	N. Lyon	39,600		Passed
Building Inspection	N. Lyon	T. Beeler	9,900		Passed
Emergency Mgt.	T. Beeler	K. Allen	600		Passed
Other Public Safety	K. Allen	T. Beeler	9,000		Passed
Highways & Streets	N. Lyon	K. Allen	107,000		Passed
Street Lighting	T. Beeler	K. Allen	1,800		Passed
Solid Waste Collection	K. Allen	N. Lyon	60,800		Passed
Solid Waste Disposal	N. Lyon	T. Beeler	36,100		Passed
Mosquito Control	D. DeWitt	D. Janvrin		5	Defeated
	N. Lyon	T. Beeler	13,400		Passed
Health Agencies\Hosp	T. Beeler	N. Lyon	8,500		Passed
Health Department	T. Beeler	N. Lyon	900		Passed
Animal Control	K. Allen	N. Lyon	1,935		Passed
Welfare/Direct Assist.	K. Allen	N. Lyon	2,000		Passed
Parks & Recreation	N. Lyon	K. Allen	6,500		Passed
Library	T. Beeler	K. Allen	40,400		Passed
Patriotic Purposes	K. Allen	N. Lyon	500		Passed
Conserv. Commission	N. Lyon	K. Allen	700		Passed
Principal--LT Bonds	T. Beeler	N. Lyon	55,000		Passed
Interest--LT Bonds	K. Allen	N. Lyon	25,100		Passed
Interest--TANs	N. Lyon	K. Allen	5,000		Passed
<b>TOTAL OPERATING BUDGET</b>			<b>859,535</b>		

Under Police Dan DeWitt had originally made a motion to reduce the \$141,000 amount to \$130,000, seconded by D. Janvrin; but this motion was withdrawn after Dean Glover explained the need for another police officer.

Under Solid Waste Disposal N. Lyon thanked T. Beeler for saving the town money. Mr. Beeler then thanked the people who are the ones participating in the recycling.

At this time it was announced by K. Allen that Hampton Falls' residents may participate in the household hazardous waste drop-off behind Hampton's Town Offices in their parking lot on May 13th.

Under Conservation Commission, Bob Gale announced the 25th anniversary of Earth Day which will be April 22nd this year. Hopefully everyone will participate in helping to clean up their neighborhood roadsides.

Under Mosquito Control Lisa Wenger, suggested that in deference to D. DeWitt, another year perhaps the Selectmen could look into the town purchasing bat and swallow houses for residents to use.

**Article 13:** To see if the Town will vote to authorize the board of selectmen to accept, on behalf of the town, gifts, legacies, and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

Motion by N. Lyon to adopt Article 13 as read, seconded by T. Beeler. **Passed.**

**Article 14:** To see if the Town will vote to ratify the following ordinances enacted by the Board of Selectmen in 1994, as printed in the 1994 Annual Reports Book:

Yard Sales and Amendment to the Solid Waste Ordinance

Motion by T. Beeler to adopt Article 14 as read, seconded by K. Allen. **Passed.**

**Article 15:** To see if the Town will vote to raise and appropriate the sum of \$ 10,000 to continue renovations in the Town Hall, said appropriation may be encumbered for up to five years in accordance with RSA 32:7. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the renovations are completed or in five years, whichever is less.

Motion by K. Allen to adopt Article 15 as read, seconded by N. Lyon. **Passed.**

**Article 16:** To see if the Town will vote to raise and appropriate the sum of \$ 8,600 to shingle the roof of the Town Hall. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the roof is re-shingled or in five years, whichever is less.

Motion by N. Lyon to adopt Article 16 as read, seconded by T. Beeler. **Passed.**

**Article 17:** To see if the Town will vote to raise and appropriate the sum of \$ 5,000 for the development of a new cemetery on town-owned land on Nason Road.

Motion by T. Beeler to adopt Article 17 as read, seconded by N. Lyon.

Cemetery Trustee, Forrest Brown, explained that there are very few cemetery grave sites available in any of the town cemeteries except Westview. According to RSA 289:2 a municipality is to provide one or more cemeteries within its boundaries.

Cemetery Trustee, Sherman Brickett, then made a presentation on a proposal to begin developing an area of cemetery land on Nason Road beside the old cemetery presently there. He showed slides explaining the various stages of development the trustees hope to reach over the next few years if this article is passed. By 1998 they hope to have developed 300' back from the road.

Motion by T. Samway to move Article 17 as read, seconded by A. Christie.  
**Passed.**

Original motion that was made and seconded to adopt Article 17 as read was  
**Passed.**

**Article 18:** To see if the Town will vote to raise and appropriate the sum of \$ 21,600 to purchase a police cruiser and authorize the withdrawal of \$ 3,000 from the Capital Reserve Fund for that purpose. The balance of \$ 18,600 is to come from general taxation.

Motion by K. Allen to adopt Article 18 as read, seconded by N. Lyon **Passed.**

**Article 19:** To see if the Town will vote to raise and appropriate the sum of \$ 8,000 to complete the construction of a portion of Parsonage Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the construction of Parsonage Road is completed or in five years, whichever is less.

Motion by N. Lyon to adopt Article 19 as read, seconded by T. Beeler.  
**Passed.**

**Article 20:** To see if the Town will vote to raise and appropriate the sum of \$ 24,000 for improvements to Old Stage Road.

Motion by T. Beeler to adopt Article 20 as read, seconded by N. Lyon. **Passed.**

**Article 21:** To see if the Town will accept from the State of New Hampshire one third of an acre of land at the Town Common.

Motion by K. Allen to adopt Article 21 as read, seconded by N. Lyon. **Passed.**

**Article 22:** To see if the Town will vote to raise and appropriate the sum of \$ 165 for the Coastal Employment Associates, Inc., an employment agency for disadvantaged people.

Motion by N. Lyon to adopt Article 22 as read, seconded by K. Allen. **Passed.**

**Article 23:** To see if the Town will vote to raise and appropriate the sum of \$ 3,000 to add to the Library Capital Reserve Fund.

Motion by T. Beeler to adopt Article 23 as read, seconded by N. Lyon. **Passed.**

**Article 24:** To see if the Town will vote to deposit ten per cent (10 %) of the revenues collected from the land use change tax (RSA 79-A) in the Conservation Land Capital Reserve Fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

Motion by K. Allen to adopt Article 24 as read, seconded by N. Lyon. **Passed.**

**Article 25:** To see if the town will raise and appropriate the sum of \$ 3,000 to survey the town forest.

Motion by N. Lyon to adopt Article 25 as read, seconded by T. Beeler. **Passed.**

**Article 26:** To see if the Town will vote to authorize the Selectmen to grant an easement to the Town of Seabrook for the installation and maintenance of a sewer line along a portion of Mill Lane from the Town border to a point approximately 1,200 feet northeasterly for the purpose of providing service to Seabrook residents and to authorize the Selectmen to enter into an agreement for this purpose.

Motion by T. Beeler to adopt Article 26 as read, seconded by N. Lyon. **Passed.**

The Town Clerk counted approximately 160 voters and 10 non-voters in attendance at today's meeting.

J. Timothy Samway said that he is proud to have Bill Nickles and his family as neighbors. He thinks that Bill is an extraordinary person. Robert Batchelder later agreed with Mr. Samway.

Gordon Janvrin thanked the Selectmen for a “job well done” as far as the budget figures were concerned.

A motion was made by Paul Fitzgerald to name the newly-acquired land in Article 11 Dumont Field, seconded by Shirley Gustavson. **Passed.**

Nat Lyon recognized Mary Lyster, retiring LAS principal. He commended and thanked her for all she’s done while at the school.

Mr. Lyon also encouraged everyone to attend the April 20th school meeting when registered voters will be able to reconsider the Winnacunnet Auditorium issue.

Frank Ferreira, Jr. read the following resolution: “The Town of Hampton Falls, in town meeting assembled, salutes its seasoned citizens who have all attained the age of 90 or more:

Alfred Baillargeon, Alice Baillargeon, Clara Brown, Otis E. Cobb, Mary Creighton, Nate Dodge, Charles Hallett, Marilla Laughlin, Durcilla Lonergan, Granville Lovely, Eleanor Milbury, Grace Perkins, and Ida Young.”

Motion to adopt the resolution by Frank Ferreira, Jr., seconded by N. Lyon. **Passed.**

Frank Ferreira, Jr. moved that today’s meeting be dissolved in the memory of George Pond, who served the town for many years, both as Selectman and working with the fire department, seconded by Dean Glover. **Passed.** The Moderator declared the meeting closed at 1 p.m.

*Holly E. Knowles, Town Clerk.*

## **BOARD OF SELECTMEN**

With continuing sound management and conservative fiscal policy, your Board of Selectmen remains committed to ensuring that your tax dollars are spent in a responsible manner, while maintaining a level of services in keeping with the needs of our town. This was reflected in the Selectmen being able to reduce the town’s portion of this year’s total tax bill. Your

Board is further charged with administrating and enforcing the various laws and regulations that you, the voters, have passed for the best interests and management of our town. We will continue to do so with an even hand for all.

Due to the early hit that Old Man Winter delivered us, our highway department's budget combined with an unanticipated year-end over expenditure in the police budget has caused, for the first time in years, the total town budget to be overspent by \$12,000. This will be taken care of from our retained town surplus account, required by the State to be held for such purposes

Hampton Falls continues to grow as witnessed by the issuing of 20 new house building permits this year. As a result of this steady growth, our town is not alone with other area towns in dealing with space needs in our school. Last March, we requested the School Board and Planning Board to meet with us to discuss the increasing school enrollment and its ultimate impact on the town. Based on discussions and input from all three boards at public meetings, it was agreed that the planning board would update a formerly enacted town growth control ordinance, to be placed on this year's warrant. This will allow for the timely and orderly investigation of all possible alternatives and costs associated with the future space needs of the school. It will allow the town to make an intelligent decision, and take the appropriate action on this matter without being forced into making a hasty decision, because we hadn't recognized this problem. We ask for your support in passing this temporary ordinance.

Some of the noteworthy successes achieved in 1995 were the purchase of the Dumont property, the re-slating of the Town Hall roof, the changes to the traffic lights on Route 1 and Depot Road, hiring a third full time police officer, return of town common land, previously owned by the State, completion of various phases of construction on Parsonage and Curtis Roads and a survey of the town forest. The Recreation Committee held its second successful Olde Home Day and, as you read this, planning for the third to be held August 10 is underway. We wish to thank everyone who contributed to and made this a fun-filled day for a all. As a note of interest, 1997 will be the Town's 275th anniversary.

We acknowledge the years of service and contributions that Ken Allen gave to his town, especially as a Selectman. His experience, guidance and steady hand will be missed.



It is with deep thanks and appreciation, your Board of Selectmen salutes all of our town employees and the volunteer members, of the various town boards and committees, who through their unselfish service to our community, continue to make Hampton Falls the best town in the Seacoast to live in. We encourage those of you that are new to our community to become involved. We thank you for your continued support and look forward to serving you in the future.

*Nathaniel C. Lyon, Chairman*  
*Thomas T. Beeler*  
*Kenneth D. Allen*

## **PLANNING BOARD**

It was a very quiet year for subdivision activity. One subdivision of two lots was approved and there is another two-lot one pending. There were several inquiries on larger subdivisions but applications were not filed with the Board. 1996 could well be a very active year.

The Board did handle several lot line adjustments. Also there are two Site Reviews being heard which will be substantial if they are finalized.

Building continues in subdivisions previously approved and the growth rate of the town continues.

We continue to be successful in obtaining grants under the Coastal Zone Management. Through the grant there is a staff planner assigned to the Town. The planner is available to answer questions and review plans as well as other assistance to the Town. This year we completely updated our applications.

*Ralph E. Foster, Chairman*

## **ZONING BOARD OF ADJUSTMENT**

The Board of Adjustment conducted ten public hearings on twenty one applications. Four were denied, one was withdrawn, twelve were approved outright, three were conditionally approved, and one was not heard because of lack of qualification for requested category of appeal. In addition, two requests for rehearing were denied.

In April, Jon Cade was re-elected Chairman and Thomas Parker was re-elected Vice Chairman.

*Elaine B. Winn, Secretary*

## CODE ENFORCEMENT OFFICER

It is with much regret that Whitcomb Wells resigned as Code Enforcement Officer in April. Whit displayed excellent skills in understanding human nature and was able to resolve code violations without putting anyone on the defensive.

In May Jim Williams of Exeter became the new code enforcement officer and served in this capacity until November. In December David R. Everett of Hillcrest Drive was appointed to this position.

Violations of town ordinances have included encroachment in wetlands, removal of junk vehicles, compliance with the sign ordinance, the yard sale ordinance and site plan review conditions, commercial vehicles in the residential zone, proper disposal of stumps and the fencing of swimming pools. Despite the number of violations, all cases have been resolved without having to go to the district court. Most everyone has been cooperative.

The Board of Selectmen has established a goal in 1996 that the new Code Enforcement Officer survey all swimming pools to make sure all pools are in compliance with the fencing requirements.

*Eric N. Small, Town Administrator*

## BUILDING INSPECTOR

A total of 67 permits were issued for an estimated value of \$5,082,393, with the breakdown as follows:

20	Houses	4,291,000
10	Renovations	226,568
9	Garages/Barns	121,500
16	Additions	360,600
6	Pools	74,500
1	Demolition	2,000
1	Store	5,000
4	Signs(Temp & Perm)	1,225
	TOTAL	5,082,393
	Total permit fees	20,484
	Town's share	9,578
	Inspector's share	10,906

*Daniel W. DeWitt, Building Inspector*

# **CAPITAL IMPROVEMENT PROGRAM**

## **GENERAL GOVERNMENT**

### **Improvements to Town Hall**

The town hall has been undergoing a gradual facelift over the past several years. All offices, bathrooms and the Grange Hall have been painted, emergency lights have been installed in the stairway and in the Grange Hall, new electrical outlets placed for new office equipment, floor beams under the main hall and a new column support in the cellar have been replaced. In 1995, the roof was replaced with new and recycled slates, with an underlayer of plywood, and a new heating system was extended to the back offices on both floors, replacing the electrical heating in the tax collector's offices and the two bathrooms.

It is recommended that the following work be completed within the next several years: upgrade the electrical system to meet all current codes, repair and insulate all windows, repaint the main hall, replace ceiling in main hall and install ceiling fans and new ceiling lights.

### **Creighton House**

As there is no immediate need for additional office space at the town hall, the Board of Selectmen are proposing that the 1996 annual town meeting give the Board the authority to rent this home as a residence. If this proposal is approved and the \$5,000 is raised, the Board will have the house painted, the porch railing repaired and make minor repairs to the interior.

## **CEMETERIES**

### **Development of Cemetery on Nason Road**

The newly formed Board of Cemetery Trustees have completed phase I of the development of the new Nason Road Cemetery, called "Oak Lawn Cemetery." Phase I involved the cutting of trees, digging of stumps, stabilizing of soils with the planting of winter rye and placing of hay bales to prevent erosion.

The Trustees recommend that town meeting raise \$ 10,000 in 1996 so that the Board can implement phase II of the development plan. The work involved will include grinding of stumps, grade with compost, excavate the top soil and fill with gravel for the base of the cemetery road, rough grade the cleared site and seed, cut or grind stumps that have grown into the stone wall adjacent to the Old Westview

Cemetery and repair the stone wall, and grind up hay bales placed on the site perimeter.

A plot plan of cemetery lots was developed several years ago for this six acre site which contains more than 700 burial sites. The estimated cost for the first section of this cemetery is \$ 40,000.

With the completion of phase I in 1995, the town has started plans for the development of a town cemetery on Nason Road. There are no available lots in any of the town cemeteries. Residents wanting to purchase cemetery space are referred to the West View Cemetery Association (WWCA) which operates the new West View Cemetery on Nason Road. The WWCA have approximately 60 sites available.

## **PUBLIC SAFETY**

### **Fire, Police, Emergency Management**

#### **Public Safety Building**

The Public Safety Building was funded through a ten year bond issue. 1996 brings us into the fourth year of payments - the remaining principal and interest is \$ 330,000 and \$ 75,078, respectively, for a total of \$ 405,078. The last payment is in the year 2001.

## **POLICE PROTECTION**

### **Police Vehicle Capital Reserve Fund**

It is recommended that an annual amount be raised to be placed in a capital reserve fund account to offset the impact of the cost of police cruisers. The department has two cruisers and it is anticipated that a replacement must be made approximately every other year.

## **FIRE PROTECTION**

### **Fire Vehicle Capital Reserve Fund**

It is recommended that a capital reserve fund be established with the anticipation of replacing the 1974 international fire truck with a tanker truck within the next five or six years.

## **HIGHWAYS AND STREETS**

### **Old Stage Bridge**

The Old Stage bridge was first constructed in the early 1800s as a joint project between the towns of Hampton Falls and Hampton. Each year the town receives a report from the state Department of Transportation, citing the poor condition of the bridge. In order to reconstruct this bridge, the two towns must make it a joint effort. It is recommended that an annual appropriation be made to pay for our share of the cost. We would also apply for the State Bridge aid which would be an 80 % return to both towns.

### **Paving of Town Roads**

With the assistance of the Rockingham Planning Commission, the town has developed a priority list for improvements to town roads. Road work is being scheduled in accordance with the recommendation of this committee. It is recommended that \$ 42,000 be raised to complete the rebuilding of Old Stage Road. As a result of a citizen's petition, it is proposed that \$13,000 be raised to rebuild the unimproved section of Curtis Road.

## **SANITATION**

### **Improvements to the Brush Dump**

It is recommended that an annual appropriation be made to make improvements to the Brush Dump, such as replacing the fencing and gates and planting trees to beautify its appearance.

## **PARKS AND RECREATION**

### **Dumont Land**

In 1995, town meeting approved the purchase of the Dumont land on Route 88, near the town common. The funds were borrowed at an interest rate of 5.95 % through a five year bond issue. The principal payments is \$100,000 and interest will be \$32,725. The total cost of the land was \$100,000 and \$20,000 was used from the Land Conservation Capital Reserve fund too reduce the amount to be borrowed.

## **LIBRARY**

### **Library Capital Reserve Fund**

The Library is significantly smaller than state averages for a town of our size. In order to properly store and file the increase in book volume, additional space is needed. Options under consideration include building a basement under the library, move the library across the road to the town hall land and add space, or build a completely new building on town hall land. The Library Capital Reserve Fund has a total of \$ 51,000.

## **CONSERVATION**

### **Land Capital Reserve Fund**

The Town should be prepared to acquire important natural lands or development rights as they become available and should continue to fund a reserve to take advantage of any opportunities as they may arise. It has created a Land Capital Reserve Fund for the purchase of land for conservation purposes. The current fund totals \$ 7,400. As part of the revised Master Plan, an inventory of environmentally sensitive land will be made. Although the Town discontinued the annual appropriation, the Conservation Commission is sponsoring an article in the 1996 warrant, asking that up to \$2,000 annually be placed in this fund from revenues generated from the current use land.

## **SCHOOLS**

### **Bond Issue - 1988 Addition**

The payments for the new addition to the Lincoln Akerman School, both for the building and land acquisition, is reflected in the Capital Improvement Program spread sheet. Outstanding principal and interest payments total \$ 1,895,282, with a total of \$ 268,400 being due in 1996.

### **School Growth and Future Expansion**

With an unprecedented rise in school population at the Lincoln Akerman School, a study committee has been formed to consider the expansion of the school facilities to accommodate an expected increase in school population. The school has a capacity for 310 students and current enrollment has risen to about 230 in 1995. A growth control ordinance is being considered at the 1996 annual town meeting with the purpose of

giving the school time to plan for the expansion of its physical plant. It is not possible to estimate the cost at this stage of the study.

### **Improvements to the School Building**

The following schedule has been established by the School District for annual improvements to the building:

<b>Improvements</b>	<b>Estimated Cost</b>	<b>Year</b>
Replace lights, ceilings, fans	11,500	96-97
Revise partitions, second floor classrooms	3,500	96-97
Replace floor tiles - hallway to Gym	2,500	96-97
Add Electrical receptacles - older bldg	2,500	96-97
Add electrical circuit - kitchen	300	96-97
Replace risers used in gym	2,500	97-98
Install sinks - 3 classrooms, 76 addition	9,000	97-98
Replace gym floor covering	13,000	97-98
Replace exit doors	3,000	97-98
Replace floor covering - 5 classrooms	7,500	97-98
Replace built-in tables- gym	12,000	98-99
Replace ceiling and lights- Elem hall	1,500	98-99
Replace ceiling and lights - Tchr & Tchr BR rm	1,800	98-99
Replace sinks in elem - 5 rooms	2,500	98-99
Renovate locker rooms	7,000	98-99
Install double entry doors - north entry	2,400	98-99
Replace frosted glass in doors - elem rms	1,200	98-99
Install ceiling fans - classrooms	3,200	98-99
Remove/replace sink - ass't principal room	250	99-00
Replace windows - 1972 addition	7,200	99-00
Modify ventilation - 2nd floor	10,000	99-00
Replace windows- elem wing - phase 1	21,500	99-00
Replace windows- elem wing - phase 2	21,500	00-01
Remove water stained porous materials	10,000	00-01
<b>Total</b>	<b>147,350</b>	

### **Winnacunnet Cooperative School District**

The 1995-96 school district meeting approved the construction of an auditorium which will be financed through a bond issue. This cost will be shared by Hampton, Hampton Falls, North Hampton and Seabrook, based on the total property valuations of the four towns. It is estimated that the Hampton Falls share will be approximately \$ 28,000 per year.

# **SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS & ANNUALIZED COSTS**

Description of Project or Equipment	Cash on Hand	1996	1997	1998	1999	2000	2001	Remaining Debt Obligation	Subtotal Costs	TOTAL
<b>ADMINISTRATIVE/GEN. GOVERNMENT</b>										
<b>Town Hall</b>										
Restoration of Town Hall	11200	12000	10000	0	0	0	0	0	33200	
Electrical Re-wiring of Town Hall	0	24000	0	0	0	0	0	0	24000	
Painting & Repairs to Creighton House	0	5000	0	0	0	0	0	0	5000	
<b>SUBTOTAL</b>	<b>11200</b>	<b>41000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>62200</b>
<b>Cemetery</b>										
Nason Road Lot	0	5000	5000	5000	5000	5000	5000	5000	30000	
<b>SUBTOTAL</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>		<b>30000</b>
<b>PUBLIC SAFETY</b>										
<b>Public Safety Complex</b>										
Principal - Last Payment 8-15-2001	0	55000	55000	55000	55000	55000	55000	55000	330000	
Interest - Last Payment 8-15-2001	0	21400	17900	15000	10700	7100	3600		75700	
<b>SUBTOTAL</b>	<b>75400</b>	<b>72900</b>	<b>70000</b>	<b>65700</b>	<b>62100</b>	<b>58600</b>				<b>405700</b>
<b>Police Department</b>										
Police Vehicle Capital Reserve Fund	0	9000	9000	9000	9000	9000	9000	9000	54000	
<b>SUBTOTAL</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>		<b>54000</b>



## SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS & ANNUALIZED COSTS

SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS AND DEBT OBLIGATIONS											
Description of Project or Equipment		Cash on Hand	1996	1997	1998	1999	2000	2001	Debt Obligation	Subtotal Costs	TOTAL
FIRE DEPARTMENT											
Fire Vehicle Capital Reserve Fund		0	25000	25000	25000	25000	25000	25000		150000	
SUBTOTAL		0	25000	25000	25000	25000	25000	25000			150000
HIGHWAYS AND STREETS											
Highway Department											
Old Stage Bridge		0	32500	40000	0	0	0	0		72500	
Paving of Town Roads		0	50000	50000	50000	50000	50000	50000		300000	
Old Stage Road		22700	42000	0	0	0	0	0		64700	
Curtis Road		0	30000	0	0	0	0	0		30000	
SUBTOTAL		22700	154500	90000	50000	50000	50000	50000			467200
SANITATION											
SOLID WASTE DISPOSAL & RECYCLING											
Improvements to Brush Dump		0	5000	5000	5000	0	0	0		15000	
SUBTOTAL			5000	5000	5000	0	0	0			15000

# SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS & ANNUALIZED COSTS

SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS & ANNUALIZED COSTS										TOTAL
Description of Project or Equipment	Cash on Hand	1996	1997	1998	1999	2000	2001	Remaining Debt Obligation	Subtotal Costs	
CULTURE AND RECREATION										
PARKS & RECREATION										
Principal -- Last Payment 4-30-2000	0	40000	40000	40000	40000	30000	0	0	190000	
Interest -- Last Payment 4-30-2000	0	11305	8925	6545	4165	1785	0	0	32725	
SUBTOTAL		51305	48925	46545	44165	31785	0			222725
LIBRARY										
Expansion of Library	52000	3000	3000	3000	3000	3000	3000		70000	
SUBTOTAL	52000	3000	3000	3000	3000	3000	3000			70000
CONSERVATION										
Land - Acquisition, Maintenance & Improvements	6500	10000	10000	10000	10000	10000	10000		66500	
SUBTOTAL	6500	10000	10000	10000	10000	10000	10000			66500
TOTAL MUNICIPAL CAPITAL IMPROVEMENTS										
	92400	380205	278825	223545	211865	195885	160600		1543325	1643325

# **SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS & ANNUALIZED COSTS**

SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS & ANNUALIZED COSTS										
Description of Project or Equipment	Cash on Hand	1996	1997	1998	1999	2000	2001	Remaining Debt Obligation	Subtotal Costs	TOTAL
SCHOOL CAPITAL COSTS: Local Share										
School Addition - Bond Issue										
Principal -- Last Payment 7-15-2002	0	180000	175000	185000	200000	215000	235000	250000	1420000	
Interest -- Last Payment 7-15-2002	0	108400	97100	84400	70700	55800	39000	20250	475450	
Improvements to School Building										
Improvements	0	8800	35000	31600	38950	31500	0	0	145850	
SUBTOTAL	0	277200	307100	301000	309650	302100	274000	270250		2041300
WHS Auditorium - Bond Issue										
Principal -- Last Payment	0	21535	22813	24090	25367	26845	0	0	120450	
Interest -- Last Payment	0	6762	5193	3995	2730	1399	0	0	20079	
SUBTOTAL	0	28297	28006	28085	28097	28044	0	0		140529
TOTAL SCHOOL CAPITAL EXPENDITURES	0	305497	335106	329085	337747	330144	274000	270250		
TOTAL FOR ALL YEARS (Town & School)	92400	685702	613931	552630	549612	526029	434600	270250	5268479	5268479

CIP95-00.WB1 (A)

## ROCKINGHAM PLANNING COMMISSION

While regional transportation was the primary issue again in 1995 the Planning Commission did provide other services.

The RPC continues to sponsor education and training sessions for both Planning and Zoning Board members. It disseminates information on law changes and other issues that effect land use, planning and zoning.

We were successful in obtaining a new grant under the Coastal Zone Management Program. This continues the Circuit Rider Services from RPC so that we have a professional planner available to the Town. We are applying for another new grant which would be effective in July 1996.

In addition to the direct help to the Town's Planning Board the services are available to any other Town board or officials.

*Ralph E. Foster*

*David E. Chareth*

*Hampton Falls RPC Representatives*

## CEMETERY TRUSTEES

We have met and talked with the personnel of the cemeteries of Hampton, Rye, Exeter and Derry. Also with the personnel of the Remick & Gendron Funeral Home to formulate our own rules and regulations.

Our Board meetings have been held monthly at the Town Hall as scheduled.

We are grateful to Mr. Bowley of Hampton for the Christmas wreaths placed on the gates at the Brookside Cemetery.

In the budget we have asked for money to complete the cutting of brush and small trees. Also there are a few grave markers in need of repair and two gates need work done on them.

*Gordon A. Janvrin*

*Forrest C. Brown*

*Sherman P. Brickett*

*Cemetery Trustees*

## **NEW CEMETERY DEVELOPMENT PROGRAM**

In the Fall of 1994 a plan for the development of a new cemetery for the Town of Hampton Falls was developed by the newly appointed Board of Cemetery Trustees. This development was to be applied to land, owned by the Town, adjacent to the southwestern boundary of the "Old Westview" Town Cemetery, located on Nason Road. Such a development plan was necessary at that time because no salable grave lots remain in any of the Town-owned cemeteries. A NH State statute "RSA 289", revised and issued in August of 1994, requires that all towns have and maintain cemeteries having burial capacity for their residents.

The plan established three work phases (I through III) to be carried out in three consecutive years. Approval and funding for each phase requires the approval of the voters at the March Town Meeting for the year in which the work is planned.

The plan was reviewed in detail with the Town's Selectmen in the Fall of 1994, who gave their unanimous approval to proceed. It was presented to the voters during the 1995 March Town Meeting with a request for the approval of \$5,000 to fund the work of Phase I during 1995. This request was approved and work started by the Trustees during April to complete Phase I by October 1995.

The name for the new cemetery has been established by the Board of Trustees to be "Oak Lawn Cemetery".

In summary, all proposed work for Phase I was completed, on schedule, by October 1995. The cost estimated for the completion of Phase I and approved at Town Meeting was \$5,000. The actual cost to complete all planned work of Phase I during 1995 was \$4915.82.

The following material summarizes the workplace and completion schedule for items of Phase I.

1. Develop workplan, schedule and preliminary specifications: completed in April.
2. Review workplan and specifications, walk worksite, mark site boundaries, mark lumber trees and estimate lumber (stumpage) value,

review potential wood removal contractors. Completed with County Forester, Phil Auger, in May 1995.

3. Review workplan and specifications, walk work site and review potential land clearing contractors. Completed with Sue Hoey, District Conservationist for Natural Resources Conservation Service of US Dept. of Agriculture, Office in May 1995.

4. Complete and issue all work specifications. Completed May 1995.

5. Issue requests for bids (RFQs) from all contractors selected. Four contractors for wood removal. Six contractors for land clearing. Completed May 23, 1995. All contractor bids to be returned to Trustees by June 19, 1995.

6. Contractors selected and work orders issued on July 7, 1995.

7. All wood removal work completed in July 1995.

8. All land clearing work completed in August 1995.

9. All cleared land harrowed, seeded to winter rye (cover crop) and erosion barriers of baled hay installed in September 1995.

10. Tree limbs and brush removed from boundary wall between new cemetery and "Old Westview" in October 1995.

The above work items complete all work planned for Phase I.

*Respectfully submitted,*  
*Sherman P. Brickett*  
*Supervisor of New Construction*

*As instructed by the Board of Trustees*  
*Gordon A. Janvrin*  
*Forrest C. Brown*  
*Sherman P. Brickett*

## **POLICE DEPARTMENT**

We express our thanks to Kenneth D. Allen for his many years of devoted service to the Town of Hampton Falls, and in particular for his helpful guidance of our Department. He has been a constant supporter of the public safety effort which we attempt to carry out on a daily basis.

With more rapid growth in the community during the past year, the Department has noticed some changes in the nature of calls for service. Domestic Violence and Restraining Order requests have exceeded those of past years. Like the trend nationwide, it is more common for our officers to intervene in household situations to keep the peace, separate endangered parties, or perform arrests on those who have been assaultive in the home. This requires many hours of follow-up and court time, hearings and

rehearings which may continue for months after the incident. This is the call officers nationwide most dread, however, we are fortunate that no injuries to personnel have been recorded to date. Due to a change in the state law this year, officers are not able to issue on-the-spot "telephonic restraining orders" by calling judges at any time, day or night. This offers additional protection to victims where in the past they were generally secured for their safety at Safe Place Shelter or an appropriate haven until morning when court is in session.

Along with the growth in town, we have noticed an increase in the complexity and occurrence of various more sophisticated crimes. These include credit card and check fraud, particularly in the business community. Investigations of these matters are often very difficult, due to the need for subpoenaed bank records, grand jury presentations and out-of-jurisdiction follow-up. Too large for small claims court, these crimes often rise to the rank of criminal offenses rather than civil complaints.

With more growth in miles of road to patrol, more youth in the schools, and more residences in the newer developments, the Department found it necessary to expand the workforce. Due to a vote of the 1995 Town Meeting, a third full-time officer, Robbie Dirsa, and two part-time officers, Larry Douglas, III and Marshall Bennett, were hired to supplement patrols and investigation. Officer Dirsa comes with sound law enforcement experience, having previously served as the Police Chief in Machias, Maine. Officer Douglas is a full-time officer with Seabrook Police Department, and Officer Bennett previously served with the Kensington Police Department. All have completed their in-service training periods, and are working currently when they are needed. We have benefited from hiring officers with prior experience.

The Department continues its involvement with youth, in that the Association sponsors D.A.R.E. classes in the fifth grade, for the seventh year, and we teach a rotating six-week "Activity period" entitled "Introduction to Law Enforcement" on the middle school. We also are working with the Winnacunnet District on a plan for a juvenile diversion/community service board to handle first-time youth offenders.

New residents, and those who install new alarm systems, should remember to advise the Police Department, and complete an "Alarm Information Sheet" This permits us to arrange a "box number" for your residence with the Sheriff's Dispatch so your name and address does not go out over the radio when we are sent to check on an alarm activation. This provides additional protection and security for you. Also, this form

provides us with additional keyholder responders in the event you cannot be reached at work or are away for the day. Vacation property checks continue to be popular with residents. By informing the Department of your plans, we can monitor the property for any unusual events. This includes long-term, as well as short-term vacations. An important reminder: please call and let us know when you return, so we can discontinue the checks.

In closing, we thank the residents and business owners of the town for making our job manageable. The cooperation and support of the Volunteer Fire Department, Chaulk Ambulance, Exeter ALS, the surrounding Departments, Sheriff's Department, and NH State Police contribute to our effectiveness, and we wish all a happy, safe and successful New Year of 1996. Remember, "Your Safety Is Our Concern."

*Dean R. Glover, Police Chief*

**Police Activity Statistics**

Radar Checks	1,220	Arrests made	40
House checks	1,458	Alarms answered	223
Phone calls made/received	3,062	Assists to Fire/Rescue/Ambulance	67
Summonses issued	315	Thefts	35
Animal complaints received	50	Harassing phone calls	5
Motor vehicle stops	964	Assists to other Police Depts	13
Accident covered	65	Civil standby	25
Residential burglaries	6	Motor vehicle lockouts	20
Business burglaries	6		
<b>TOTAL ACTIVITY</b>			<b>7574</b>

**AMBULANCE REPORT**

Emergency Transports	58
Non-emergency Transports	8
Total Transports	66

**VOLUNTEER FIRE DEPARTMENT**

The Hampton Falls Volunteer Fire Department had a good year in 1995. We had very few structure fires. We were called to other towns to assist in some bad fires.



We made some safety improvements this year. We purchased 16 new S.C.B.A.'s. The old ones had just about used up their life expectancy. As this is a vital part of a fire fighters equipment, it was a very necessary purchase.

The pancake breakfast which we put on for Olde Home Day was very successful and enjoyed by all. We decided to have another one in the fall. This too, was a success.

The Christmas tree sale was a big success again this year. The Valentine Dance went well. It is a good time for townspeople to get together. Although it is a good social event, we also make money from it to help run the Volunteer Department.

As, in the past, the letter donations have gone very well. All those donations help to maintain your Volunteer Department.

We had six new members join us this year, however, we also lost a few. The trend in recent years has been toward the medical training in the department. We have eight EMT's and one EMTI in progress.

Unfortunately John R. Dodge, the District Ranger for Rockingham County and a member of our department for a good many years, has moved to Stratham. We wish him the best of luck and hope he will drop in once in a while to see us.

The fire prevention program went well this year at our local schools. The children seem to enjoy them very much, especially Smoky Bear.

As you will notice, we had 154 calls this year. That amounted to 664 and 1/2 hours of man power. This represents about \$7,000. That is the kind of savings we get from being a Volunteer Department.

In closing I would like to remind you that you need a permit for open burning in this town. You can get them from the Fire Chief or a Department Warden. The Wardens are: Mark Wooles, Russell Davies, Jay Lord, John W. Dodge and John McEachern III. The permits are free of charge.

Don't forget to change the batteries in your smoke or fire alarms. They do save lives.

The Department hopes that you have a fire-safe year and thanks for the continued support.

*Robert H. Woodes, Fire Chief*

## FIRE CALLS

Medical calls and rescue	76
Fire related calls	57
Public assistance	4
Auto Accidents	17
<b>Total</b>	<b>154</b>

## EMERGENCY MANAGEMENT

The Town of Hampton Falls did not experience any significant manmade or natural disasters during 1995. Radiological Emergency Response Plan Training was held in the Municipal Safety Complex in October. The inventory, maintenance, and repair of "E-Plan" equipment was an ongoing effort throughout the year. Meetings with the Selectmen and New Hampshire Office of Emergency Management personnel were held to ensure that the Town of Hampton Falls is maintaining it's ability to respond to a manmade or Natural disaster.

There is a special needs list associated with the emergency plan that addresses citizens requiring transportation or notification in the event of an evacuation or disaster. This list is confidential. Please contact me if you want to be placed on this list. Residents of Hampton Falls should have received a copy of the 1996 Emergency Public Information brochure for Seabrook Station in the mail. It replaces the calendars we used to receive. Please become familiar with it. Please contact me if you did not receive one.

*Robert G. Gale, Emergency Management Director*

## HIGHWAY DEPARTMENT

During the course of the year, the Highway Department maintains the town roads. This task involves the removal of snow, sanding and salting of roads, removal of brush, cleaning of culverts, patching of hottop, sweeping of intersections, repairing and replacing road name signs, cleaning up trash along the roadsides, and maintaining drainage swails.

Each year, the highway department engages in special projects. A roadside mowing program has been started, with cuttings done twice a year. In 1995, an undeveloped portion of Parsonage Road was constructed

and paved, and preliminary work was started on Old Stage Road, with plans for its complete reconstruction in 1996. Our department was also involved in the construction of several subdivision roads, including Merchant Road, Coburn Woods Road and a section of Curtis Road. As the year closed, we experienced heavy snowfall which resulted in an overexpenditure of the budget in 1995.

Other plans in 1996 include the replacement of a culvert on Towle Farm Road, the finish coat of hot top placed on Parsonage Road and the construction of the undeveloped section of Curtis Road. Plans for 1996 depend on the outcome of the special articles proposed for the annual meeting.

The highway department also coordinates the burning of the brush at the brush dump.

*Richard B. Merrill, Sr., Road Agent*

## **SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B**

This was the fourth year the District has conducted the Household Hazardous Waste Program for the member towns. We held two collections in Hampton in the Spring and Sandown in the Fall. The collection in Hampton was held on May 13. A total of 474 cars attended the collection representing 506 households. The collection in Sandown was held on October 7. A total of 144 cars attended representing 148 households. At our first collection in 1992, 81% of the participants had never been to a HHW collection before. This year 53% had never been to a collection.

The total cost for both collections was \$28,037. A grant from the State of New Hampshire, based on the population of the District member towns, in the amount of \$8,616 helped to offset the costs. The remainder was paid out of District funds which had been set aside for this purpose. The per car cost for the Hampton collection was \$43.70; and the per car cost for the Sandown collection was \$49.70.

Based on the positive response we receive to these collections, the committee feels they are a very important function of the District and should continue. Citizens in our member municipalities continue to become more educated about household hazardous waste, have become familiar with the collections, and are willing to participate. The District has

budgeted funds in the 1996/1997 budget to hold collections in the Spring and Fall of 1996.

The District continued its Recycling Grant Program for education and public relations. Brentwood, Fremont, North Hampton and Sandown received grants totaling \$4,328. The Recycling Committees of these towns will be producing educational materials to aid in their recycling efforts. \$5,000 has again been budgeted to continue this program in 1996-1997.

In August of this year, the District-owned truck and chipper were sold.

With the closure of the Hampton landfill this year, the contract with Waste Not, Inc. for disposal of wastewood/wood demolition debris ended. If another location can be found, the District will investigate entering into a new contract for this service.

The Landfill portion of the District continues to be the management of the long-term contract with the Turnkey Landfill in Rochester. Brentwood, Fremont, Hampton, New Castle, North Hampton, Rye and Sandown are currently shipping to Turnkey. In July, the current tipping fee of \$45.00 will be adjusted by the CPI at January 1, 1996.

The Septage Committee and Waste-to-Energy Committee continue to be inactive.

The Administrative position of the District will continue to be a part-time operation. The present office location will be maintained and the Administrative Assistant's hours will remain at twenty hours per week. The contract with Waste Management will continue to be administered by the District office.

The fifth annual Household Hazardous Waste Collections will be organized for the Spring and Fall. Recycling education grants will again be awarded to District members towns.

We will continue to keep abreast of all refuse disposal and recycling methods, and we are always available to assist and/or answer questions from member towns and citizens.

During the upcoming year, the District committee will discuss the possibility of restructuring the Administrative portion of the District in order to lower overhead.

*Robert W. Batchelder,  
Winthrop D. Comley,  
Joseph A. Melville  
Hampton Falls Representatives*

## RECYCLING AND SOLID WASTE COMMITTEE

With the first pickup of 1995 Hampton Falls began curbside recycling of mixed paper -- magazines, junk mail and any other paper in addition to newspapers. The Town was able to do this thanks to the willingness of our trash and recycling contractor, Hussey Disposal, to add this commodity to the recycling program at no additional cost to the Town.

The results from adding mixed paper to our program have been impressive. The weight of materials recycled at curbside in 1995 increased from 99.5 tons to 172.53 tons, and nearly all of that 72 additional tons came from mixed paper.

Even more importantly, while the amount of material recycled increased, the amount we dumped in the Kingston landfill went down for the first time, from 765 tons to 759 tons. While six tons is less than a 1 % decline, it is still a reduction -- and one accomplished despite the strong continuing growth of new housing in Town. Another way to think about it is that the amount dumped in Kingston would have been increased by 70 tons (at a cost of \$ 3,640 more than in disposal fees) if mixed paper recycling had not been introduced.

If you look in the red-edged section just before the yellow pages in your current telephone book, you will see that NYNEX has added a section on recycling (pages 22-24). We applaud this initiative even though the entry as it stands from Hampton Falls is incomplete: it does not indicate that we recycle two plastics: No. 1 (PETE) and uncolored No. 2 (HDPE).

On April 1st, when the brush dump reopened, we added cardboard recycling to the Hampton Falls recycling program. The Recycling and Solid Waste Committee, through the efforts of Tom Cass, canvassed potential vendors and sought bids for cardboard collection. The lowest bidder was Waste Management of New Hampshire, and, upon the recommendation of the Committee, the Town has contracted for a dumpster service to collect cardboard from residents. A container has been installed at the brush dump in a location that is accessible 24 hours a day. Any cardboard cartons to be recycled should be cut down and flattened in order to fit into the container. The container is emptied at least once a month, but if you find that it is full, please do not deposit cardboard beside the container. Instead please hold onto the cardboard and call Town Hall. The Town Clerk will make sure that the container is emptied by Waste Management, usually in a day or so.

As mentioned in the last report, the Committee has been working with Lincoln Akerman School to increase paper and container recycling there. This past year Bob Batchelder and Tom Beeler met several times with Richard Sanborn and, recently, Judy Deshaies, the new principal, to review progress. At this point a great deal of paper is being diverted from trash cans to special hoppers donated by Hussey Disposal for paper recycling. The school plans to increase the number of paper recycling containers to collect even more paper in 1996.

Our plans for 1996 include a revised edition of *The Complete Guide to Recycling in Hampton Falls*, a flyer sent to all residents in December 1994 and all post office boxholders in February 1995. We will update the information on paper and cardboard recycling and provide more information of what papers can be recycled (hint: nearly anything made of paper, so long as it's unsoiled).

Once again we thank the citizens of Hampton Falls for their support of the Recycling program during 1995. The high level of participation and good results are one solid indication of your good citizenship!

*Thomas T. Beeler, Chairman*

*Robert W. Batchelder*

*Thomas R. Cass*

*Joseph A. Melville*

## BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 10 a.m. to 4 p.m. beginning April 1 and closing the last Saturday in November. Christmas trees may be brought to the dump on the first Saturday in January from 10 a.m. to 4 p.m.

Date	Number of Vehicles
April	178
May	113
June	87
July	49
August	12
September	50
October	16
November	72
<b>TOTAL</b>	<b>465</b>

*Peter J. Lonergan, Attendant*

TOWN OF HAMPTON FALLS

	Jan 1995	Feb 1995	March 1995	April 1995	May 1995	June 1995	July 1995	Aug 1995	Sept 1995	Oct 1995	Nov 1995	Dec 1995	TOTAL 1995
--	-------------	-------------	---------------	---------------	-------------	--------------	--------------	-------------	--------------	-------------	-------------	-------------	---------------

RECYCLING RESULTS FOR 1995

Weekly Totals (Tons)													
Week 1	4.07	3.31	2.69	2.95	3.45	4.12	3.15	3.29	3.10	3.70	2.20	2.86	38.88
Week 2	1.60	2.89	2.59	3.34	3.74	3.14	3.48	4.04	3.58	3.98	3.44	3.14	38.95
Week 3	3.87	2.66	3.60	3.64	3.60	3.54	4.10	3.48	3.68	3.36	2.92	2.24	40.69
Week 4	3.69	3.44	3.50	3.74	3.49	4.25	2.94	3.27	3.52	3.08	2.72	3.14	40.78
Week 5			3.30			3.19		2.94			3.79		13.22
TOTAL FOR MONTH	13.23	12.31	15.68	13.67	14.28	18.24	13.67	17.01	13.88	14.12	15.07	11.38	172.53
↻ Average for Month	3.31	3.08	3.14	3.42	3.57	4.56	2.73	4.25	2.78	2.82	3.77	2.85	
Cumulative Total	13.23	25.54	41.22	54.88	69.16	87.40	101.07	118.08	131.96	146.08	161.15	172.53	
Cumulative Average	3.31	3.19	3.43	3.23	3.29	3.50	3.37	3.47	3.47	3.40	3.43	3.32	
% of Projected SW	25.29%	24.41%	26.26%	24.69%	25.18%	26.73%	25.76%	26.56%	26.55%	25.98%	26.22%	25.37%	
% Actual Res Waste	24.76%	25.41%	28.02%	25.79%	23.94%	24.96%	24.23%	24.76%	24.10%	23.50%	23.49%	22.73%	
Average Pickups	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Cumulative Average Pickups	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Month Projection for Year	158.72	147.70	188.17	163.98	171.30	218.88	164.04	204.12	166.56	169.44	180.84	136.56	
Running Rate Projection	171.94	165.98	178.60	167.87	171.24	181.78	175.18	180.59	180.57	176.65	178.29	172.53	

## MOSQUITO CONTROL

Here's something to look forward to after paying those large snow plowing bills: Copious amounts of snow and rain during the winter months, set the stage for higher than normal mosquito populations in the spring. Once the snow melts, stagnant water caught in bird baths, flower pots, old tires, rain gutters, ditches, swamps and woodland depressions will provide the ideal environment for mosquito larvae to survive. The homeowner can help ride the yard of mosquito breeding habitats by emptying various containers holding water. Change birdbath water weekly to prevent mosquito larvae from developing to the winged adult stage. Call the mosquito control headquarters so that we may tackle the large breeding sites such as swamps, ditches and woodland depressions. Our phone number is 778-3906. It is very important to call us early, before those mosquito larvae hatch into biting adult mosquitoes. Call during April and May for best results.

Last year was unusually dry leaving most containers, depressions and swamps without much water. Therefore, freshwater mosquito populations were down. Regular tidal flooding provided the Seacoast with a normal batch of salt marsh mosquitoes throughout the summer. Like taxes, we will always have salt marsh mosquitoes. The survival of this species is not dependent upon snow or rain, but on monthly tidal flooding which not only brings water but fish as well. These fish eat many larvae, but in areas where fish cannot reach the larvae, control is necessary.

Our crews check the tidal areas regularly. When mosquito larvae are found, a biological insecticide known as *Bacillus thuringiensis israelensis* (Bti for short) is used. This is a nontoxic material which specifically targets mosquito larvae. Larvae are controlled in the salt marshes from April through September.

If you do not want your property sprayed, please alert mosquito control headquarters every year so that we may keep an updated list and map of these areas. Please call 778-3906 or write to Mosquito Control, P.O. Box 46, Stratham, NH 03885.

*Sarah T. MacGregor, Director*



## **HEALTH AGENCIES**

### **American Red Cross \$ 500**

The Seacoast Area Chapter of the American Red Cross provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. In 1995, the local Red Cross touched over 13,139 in the Seacoast. It assisted families affected by house fires with food, shelter, clothing and medical supplies. Over 6,000 obtained life-saving training in health services, including CPR, first aid, water safety and HIV/AIDS education. All NH hospitals depend on the Red Cross for supplies of blood and blood products. Over 5,000 pints of blood were collected from the seacoast community. Over 150 military families and individuals were assisted with emergency communications and financial assistance.

### **Area Homemakers Home Health \$ 600**

The Area Homemakers Home Health helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services.

In 1995, eight Hampton Falls residents were served, involving 1,007 hours at a total cost of \$18,427.

### **A Safe Place \$ 200**

A Safe Place provides emergency shelter to battered women and their children for the entire seacoast area and Strafford County. During the past 13 years, Hampton Falls residents have utilized the following services:

Emergency shelter for women and children fleeing violent situations, Support groups to provide emotional backup to women in various stages of dealing with domestic violence, Legal advocacy to assist women working with court processes, and A 24 hour crisis line, for emergency intakes, referrals and general support and information. In 1994-5, five Hampton Falls residents used the services of A Safe Place and had a total of 25 contacts with these people.

### **Big Brother/Big Sister \$ 100**

This agency provides a free service to its clientele. The cost of servicing these children is \$1,400 per child each year. With that money the agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters; recruits and trains the Big Brothers/Big Sisters; along with involving the schools, therapists, or police in the

children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. All these efforts leads to the children making major positive changes in their lives and becoming positive citizens in our community. In 1995, one child participated in this program.

### **NH Society for the Prevention of Cruelty to Animals \$280**

The NHSPCA is the State's oldest non-profit organization dedicated to providing shelter, adoption and other progressive community services to further the humane treatment of animals. In 1995, the NHSPCA took in almost 3,000 homeless animals from 124 communities, with 87% of those animals coming from just 20 towns/cities, among them Hampton Falls. While its placement rate of 62% is among the very best in the nation, it still faces the anguish of putting down far too many homeless animals. In Hampton Falls alone 20 animals were surrendered to the SPCA in 1995.

### **Richie McFarland Children's Center \$ 500**

In 1981 the US Dept of Education demonstrated that an average of \$16,000 is saved by local school districts in delivering special services to a delayed child if the child begins receiving services from birth rather than waiting until the child reaches elementary school age.

The Richie McFarland Children's Center is the only early intervention program available for delayed children aged birth to three who reside in your community. RMCC serves families with children whose development has been delayed because of a variety of reasons including, congenital disorders, physical/emotional trauma and/or environmental risks. These children may need comprehensive or limited therapy including physical, occupational and speech therapy as well as special education.

The Richie McFarland Children's Center recognizes parents as the primary teachers of their child, and as a result, we give home-based training to the parents in therapies designed to improve their child's condition. In addition, it provides center based toddler groups for children when their families feel they would benefit. In 1995, four children were served from Hampton Falls.

### **Rockingham County Community Action Program Inc. \$ 653**

The RCCAP provides a wide range of services that meet the most essential needs of the county's low income residents. The following is the description of the services used by Hampton Falls residents in 1995, the value of which totaled \$12,648.:

<u>Program</u>	<u>Number of Participants</u>	<u>Value of Services</u>
<b>Fuel Assistance</b>	11	\$ 5,009
Provides grants of up to \$ 585 to income-eligible households to assist with energy-related expenses.		
<b>Family Day Care</b>	2	\$ 539
Provides services to family day care providers, including training, technical assistance and sponsorship of the USDA Child and Adult Care Food Program.		
<b>Child Care Resource &amp; Referral</b>	15	\$ 720
Maintains inventory of all available child care options, provides child care referrals to employees of participating companies as well as to the general public and expands the supply of quality child care by recruiting, training and assisting new child care providers.		
<b>Women, Infants, Children(WIC)</b>	4	\$ 2,315
Provides supplemental nutritious foods, nutrition education, breast feeding support and health care referral to pregnant women, nursing mothers, infants and children up to the age of five.		
<b>Family Literacy/Gift of Reading</b>	1	\$ 77
Provides low-income pre-schoolers with high quality children's books, introduces their families to the free resources available in participating libraries and provides referrals to literacy enhancement programs available in their communities.		
<b>Surplus Food Distribution</b>	26	\$ 295
Distributes USDA surplus food to households through mass distributions held four times each year.		
<b>Emergency Food Pantry</b>	8	\$ 922
Provides emergency food allotments to households facing severe economic hardship.		
<b>Crisis Services</b>	3	\$ 1,803
Provides one-time emergency grants to income-eligible households for payment of rent, mortgage, electricity, fuel, or other basic necessities for households facing evictions, foreclosures, utility terminations, lack of fuel or other emergencies, through various Crisis Assistance Projects.		

Includes a wide range of services offered by outreach center personnel, including information and referral, client advocacy, direct client assistance and crisis intervention services.

**Child and Family Services of N.H. \$ 650**

RCC is the only counseling center in the area which sees low to moderate income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children. From January to September 1995, CFS provided 3 client units of service to Hampton Falls residents, equaling \$ 2,975 in services.

**Rockingham Nutrition & Meals on Wheels Program \$ 240**

RNMWP has a primary function of feeding people - elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, 5 days per week and through that center some meals are delivered to the homebound. In Hampton Falls, 18 residents were served meals 250 days during the year with provisions for 365 days, 2 meals per day if needed.

**Seacoast Hospice \$ 750**

Seacoast Hospice is dedicated to promoting the quality of life for the terminally ill patient and supporting the family through the process of illness and bereavement. It offers a full range of services with a team approach - the patient's physician, a nurse, social worker, clergy and specially trained volunteers. Assistance is available 24 hours a day, 7 days a week. Services include programs for the bereaved, a Loan Closet containing electric beds and wheelchairs, a speaker's bureau, in-service training programs, and a lending library.

In 1995, Seacoast Hospice cared for 5 terminally ill residents of Hampton Falls for a total of 386 patient days, representing \$ 31,227 in services for which there was no billing. In addition 1 Hampton Falls resident attended our bereavement program, including our special program for children,, used our library and borrowed our equipment at no charge.

### **Seacoast Mental Health Center, Inc. \$ 600**

The SMHC provides comprehensive mental health services for the residents of Hampton Falls. It offers reduced fees for those in need. In 1995, it provided 415 hours of service to 28 residents.

### **Seacoast Visiting Nurse Association \$ 2,867**

During fiscal year July 1, 1994 to June 30, 1995, SVNA made 2,422 calls to residents in Hampton Falls -- nursing - 1,187 visits; physical therapy - 171 visits; occupational therapy - 14 visits; home health aide - 1,033 visits; speech therapy - 8 visits; medical social worker, - 9 visits. Of these calls, 317 visits were made to 72 patients free of charge or at a reduced rate. Presently, there are 3 children enrolled in the Well Child Clinic. A Registered nurse visits the Hampton Falls Child Care Center monthly to examine the children and provide educational material to the staff.

### **Sexual Assault Support Services \$ 566**

SASS provides the following services:

- \* 24 hour hot line,
- \* 24 hour accompaniment to police stations and hospital emergency rooms for sexual assault victims,
- \* support groups for rape survivors, incest survivors, parents and others affected by sexual assault or abuse,
- \* professional training and consultation, and
- \* sexual abuse prevention education in the schools for children and teens.
- \* sexual harassment workshops for teachers and students.

### **WELFARE**

Eight individuals sought assistance in 1995, with two being eligible and \$ 490 being approved for payment of rent and \$19 for food.

Most applicants are in need of either food and/or housing and in most cases the applicants are unemployed. Applicants are required to show proof of adequate job search on a weekly basis, and every effort is made to find employment for them.

When an applicant needs food, referrals are made to the Rockingham Community Action in Seabrook, where food is available on an emergency basis. Applicants are required to apply for food stamps at the Portsmouth Office.

Usually housing needs are in the form of rent. During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. If payments are made to the landlord, the person in need must either reimburse the town in cash or in labor.

Three applications were received and approved for rooms at the Rockingham County Nursing Home. Two were admitted and the other applicant refused admission.

*Eric N. Small, Welfare Officer*

## RECREATION COMMISSION

The Recreation Commission was again kept busy in 1995 with the five areas that have evolved into continuing undertakings. The Card Parties for those age 50 and over were held from 1 to 3:30 p.m. on the third Saturday of each month, September through May. The parties are free and open to all

The Concerts on the Common met with varying success. Although well received, they tended to be disrupted by midges and mosquitoes. Concerts for 1996 are currently under consideration. (See survey inserted in the Town Report)

Successful Afterschool Programs; volleyball, basketball and "yoga for kids"; were held despite the problem of insufficient gym availability. Solutions for the space/time problem are still being sought. Many more youngsters could be accommodated. Children had to be turned away from both the basketball and volleyball programs.

The Summer Program was expanded to 4 weeks. Under the direction of Sue Adams, it ran from July 3 through July 28. From all points of consideration the program was a complete success.

Olde Home Day was expanded also. The Road Race and Auction added much; as did the enlarged parade. Shirley Gustavson, Gay Brown, Nay Lyon and everyone else involved in the planning and execution of this town-wide celebration are to be congratulated.

In April the Commission sponsored a reception to honor the 13 citizens who had reached age 90 or more. Phil & Jean Chura, Sandy LeMaitre, and Lyn Stan contributed much to making this a truly memorable event. Sad to report, as of this writing, we have lost 4 of the “living treasures”.

Accompanying this Town Report is a brief questionnaire from the Recreation Commission. Please take a few minutes to complete it and deposit it at Town or School Meeting, the Library, or Town Hall. We genuinely seek to serve you and need your feedback to do so.

***Frank J. Ferreira Jr., Chairman***

## LIBRARY TREASURER

### INCOME:

Brought Forward	11,881.69
Trust Funds (Bohm, Healey, Fleming)	247.79
Timothy Samway - Donation	73.92
Book Sales	144.00
Book Fines	126.00
Photocopy Money	191.50
Research by Librarian	30.00
Batchelder Reunion	10.00
Mr. & Mrs. Wenger - Donation	20.00
Lost or damaged books	13.48
Seacoast Welcome Club - Donation	25.00
Donation for bookmarks	100.00
Friends of the Library - Donation	100.00
C. Kuzimer - donation	100.00
Sale of M. Batchelder Rug Book	42.50
Interest -First National Bank of Portsmouth	46.80
Interest - 1st NH Bank	126.25
Town of Hampton Falls	38,843.45
<b>TOTAL INCOME</b>	<b>52,122.38</b>

### EXPENDITURES:

Telephone	766.15
Custodian Services	600.00
Copier, Alarm and Typewriter Services	320.53
Electricity	646.43
Heat	1,626.10
Printing	151.00
Dues and Subscriptions	115.98
Office Supplies	184.60
Postage	112.98
Maintenance and Repairs	199.76
Construction and Maintenance	29.99
Books	7,819.16
Subscriptions	720.13
Audio/Video	491.08
Program Materials/Newsletter	991.00
Technical Supplies	1,458.55
Meetings and Conferences	62.64
Auto Allowance	135.14
Miscellaneous	164.19
Town (interest-1995)	46.80
Town (unexpended funds-1994)	569.15
Wages	21,963.53
<b>TOTAL EXPENDITURES</b>	<b>40,415.66</b>
<b>YEAR END BALANCE</b>	<b>11,706.72</b>

*Sharada L. Allen, Treasurer*



## **LIBRARY TRUSTEES**

1995 has been one of mixed emotions for the Trustees as well as the patrons of the Hampton Falls Free Library. Our circulation including periodicals has remained relatively stable as has our budget.

After fourteen years of service at the Library, Jean Tebbetts retired in September 1995. Ms. Tebbetts will be missed and we extend warm wishes to her in her retirement. Sharon Whaley has graciously substituted for those hours in which Kathy Allen has needed assistance.

Not surprisingly, the growth of Hampton Falls' population has impacted the Library. Approximately 100 new patrons frequent our doors, bringing the total to over 800. The circulation for 1995 totaled 12,519, including 7,444 for adults and 5,075 for children. Participation in the story hour program was 461.

Finally, in the year to come we find ourselves charged with the task of finding a new librarian. After seven years, Kathy Allen will be leaving us to join her husband in Illinois where he is working at Scott Air Force Base. Kathy came to her current position with minimal experience and enormous capabilities. In the last seven years, she has continually increased her knowledge and education in library science and has been a tremendous resource to the community. We will all miss Kathy and extend sincere best wishes to her and Ken as they embark on this new adventure.

We look forward to 1996 and are confident that we will select a capable replacement for Kathy's position.

**Richard Chace, MD, Chairperson**

## **AMERICAN LEGION, POST 35**

Hampton's Post 35, American Legion, performed the Memorial Day and Veteran's Day services at the Common. The program consisted of the school bands, speaker, clergy, placing of wreath, salute to the dead and taps. Flags, markers and geraniums were placed on veteran graves.

### **Report of Expenditures**

Bus for transportation of band	25.00
24 Geraniums	48.00

Grave Markers	39.00
1 gross of 8X12 inch flags	86.40
Bugler	5.00
1 wreath	35.00
<b>Total</b>	<b>238.40</b>

*Pamela S. Ryerse, Financial Officer*

## CONSERVATION COMMISSION

The last year has been a fruitful one in the Conservation Commission's view. Many educational workshops were attended, and the collective expertise of our commissioners is improving with these opportunities.

1995 brought some changes in the finances of the Commission:

The purchase of "Dumont field" was partially subsidized by \$20,000 from the Conservation Commission Capital Reserve Fund. These Funds had been set aside by the community over the years, to allow for just such an "open-space" purchase. Many conservation and recreational uses are possible on this 15 acre property. The selectmen have requested that the Conservation Commission draft its vision for potential uses of the "open space."

The community voted to appropriate 10% of the current-use change tax that the town receives to the Conservation Commission fund.

Additionally, \$3,000 was approved at town meeting for the commission to have a survey done along a portion of the boundaries of the town forest on Drinkwater Road. The motivation for this was prompted by the on-going legal suit against the town related to the former "beaver dam," and an attempt to protect the community's interest by having a tangible mark to determine the town's and abutter's boundaries.

In the Spring the commission undertook to evaluate the quality of the town forest known as "the Bates property." This 54-acre parcel in Hampton Falls borders Kensington and Exeter, with a 20 ft. wide access to the property through a heavily treed and swampy area. The property is owned by the town but a conservation easement is held on the land by the Rockingham Land Trust, Inc. The commission sought the expert guidance of State Forester Phil Auger who walked the parcel with us and evaluated the timber quality and health of the forest in general. The commission had discussed the potential benefit of a commercial timber harvest at the "Bates" site. Review of the forest allowed for reevaluation of that

proposal. Forester Auger determined that this parcel is so difficult that a commercial harvest may not be realistically feasible.

The same day that the Commission reviewed the "Bates Property," we responded to a complaint of the dumping of materials within the 100 ft. buffer zone of the wetland adjacent to Route One. The site was reviewed with the owner's representatives. The materials, (sand, gravel and rock, for fill) were not found to be hazardous and were dumped short of the 100 ft. buffer zone. The Commission proposed siltation protection to prevent run-off into the marsh and received assurances that it would be taken care of.

Summer brought the beginning of many meetings and research hours devoted to the wetlands application of Rowell & Watson, Inc. of Dover, NH, owners of the Getty Station on Route One, to fill in 9,160 sq. ft. of adjacent wetlands on their property. These meetings and discussions culminated in the commission's recommendation that the wetlands permit be approved by the Wetlands Board. Some of our recommendations for drainage and site modifications were incorporated into the revised plan. Additionally, the community will receive a conservation easement of 21.78 acres of wetlands and uplands for the scenic enjoyment of the public (based on guidelines of New Hampshire RSA 79-A:1) The Planning Board is responsible for overseeing the fine-tuning of the final plan. We, as a commission, are grateful for their tireless scrutiny of the plan and proposal, to ensure that our conservation and public safety concerns were addressed in the best interest of the community. We thank the neighbors and citizens whose feedback and suggestions were so helpful in this process.

The town forest survey contract was awarded to Doucet Survey Inc., of Newmarket, NH and was completed in late July. Final cost for the survey was \$1627, at some savings to the town both from our original estimate in 1994 of \$3,000 and our amended estimate of approximately \$2100. The Selectmen (K. Allen & T. Beeler) met with me to review the survey work when it was completed and we were all satisfied with the work.

In August the litigation regarding the town forest "beaver dam" came to a conclusion when the Rockingham County Superior Court ruled in the Town's favor.

The town forest benefited again by the generous efforts of Eagle Scout Michael Hastings, who created an Eagle Scout project to clear trails in the forest for hiking and cross-country skiing. The Selectmen and I reviewed

this work, and would like to convey our thanks to Michael and those Scouts who also participated for their efforts on behalf of the community.

While it is the responsibility of the commission to manage and maintain the town forest and easements, it is our mutual responsibility as a community to protect and enjoy them. Only in the use and enjoyment of these public properties, i.e.: town forests and conservation easements, can their value to our community be truly realized.

Consistent with our mission to protect and preserve our community resources, the commission submitted a proposal for an "Aquifer/ground water protection" ordinance. The ordinance was prompted by an on-going dispute in Stratham. At issue was the purchase of water from a privately owned well, in a "protected zone" by Hampton Water Works using the "emergency need" clause of the zoning ordinance. The Conservation Commission is interested in protecting the community's freshwater resources for the future.

As I write, I have submitted one grant proposal to the Coastal grant program for digitized tax maps for the town hall. The proposal requests common scale overlays depicting: wetlands, current use lands, commercial and agricultural zones, flood zones and public and conservation lands. These would allow for planners for the community and private citizens to more easily access important information as they approach the planning process. Currently this data is available in a variety of formats in various scales. I am finishing the preliminary stages of two other grant proposals and both of those relate to receiving matching funds for conservation paths and information systems also through the Coastal grant program.

This has been a productive year. When you read this, Earth Day will be about to happen in early Spring. Hopefully we will enjoy the same enthusiastic participation from the community that we received last year. Thank you to all those who make our work as a commission so successful and gratifying. Your participation and feedback is greatly appreciated. We encourage you to attend our monthly meetings, held at 7 pm, at the town hall, on the second Thursday of the month. Enjoy, conserve and protect our community's resources in this new year.

*Lisa B. Wenger, Chairperson*

## **HISTORICAL SOCIETY**

In 1995 the Historical Society focused on reorganizing its structure. We also made significant progress with ongoing projects.

In March we held our first election in several years. The purpose of the election was to provide a consistent and continuing organization, and revitalize it. Nine directors were elected by mail ballot for staggered terms of one to three years.

### **Directors for One Year**

Richard O. Bohm  
Sherman P. Brickett  
Beverly P. Mutrie

### **Directors for Two Years**

Sylvia L. Bassett  
Ruth D. Blatchford  
S. Ann Keohan

### **Directors for Three Years**

William K. Ackroyd  
Lisa B. Wenger  
Elaine B. Winn

The new Board of Directors then elected the Society's four officers for the following year:

President	John N. Burnham
Vice President	Richard Duchaney
Secretary	Thomas T. Beeler
Treasurer	Dorothy M. Dail

The next organizational activity undertaken by the new Board was to review and revise the bylaws to simplify the structure of the Society and make it more flexible.

The Society's major public activity of the year was once again Olde Home Day. The Society took responsibility for the trolley tours of the Town, which were again planned and narrated by Richard Sanborn, to everyone's delight. The tours were overwhelmingly popular and sold out

quickly. The tour this year included a stop at the Little Chapel and the Falls and ended at the Old Schoolhouse project, where lemonade and "switchel" awaited thirsty travelers. Switchel was the old farmer's version of Gatorade: Bev Mutrie not only came up with the recipe, she made the beverage herself. The Old Schoolhouse itself was open for inspection, and looked great thanks the dedicated efforts of Joan and Sherm Brickett. Visitors admired the new coat of plaster, new roof and fresh paint inside while enjoying an exhibit of crafts and watercolors by Martha Batchelder organized by Ruth Blatchford.

The Old Schoolhouse itself made significant progress during the year. The new wood shingle roof was finished, interior walls plastered and wainscoting installed on most walls. Although the plaster and wainscoting are new, they reflect old values: the plaster has the rougher texture of the period and the wainscoting was fashioned from boards cut from Hampton Falls trees. The last stage of the project is the floor, which we hope to install before next Olde Home Day.

The Society continued its efforts to preserve Elmfield, an historic house on Lafayette Road where John Greenleaf Whittier spent many summers and where he died in 1892. Society members and resident Bill Braun met with representatives of the Straw family and attempted to line up financing to insure its preservation. Among the many options explored was the creation of a senior community centered around Elmfield and the potential use of a preserved building as part of a professional office complex. Despite these efforts Elmfield's future remains uncertain. In July the property was put up for auction. No acceptable bids were received and subsequently the bank foreclosed on the mortgage. When the house was once more put up for auction in November, it was purchased by one of the heirs, who plans to sell it. The Elmfield subcommittee, headed by Ann Keohan, continues to seek potential buyers who will respect the great heritage of the house and grounds.

Later in the year Dave Tomlinson, one of the new owners of Seacoast Bargains (formerly Burditt's Bargain Center) approached the Society to investigate the historical significance of the house on the property. The owners plan to expand the store and this would mean removal or demolition of the house. No historical significance was found, but the house is a solid example of late eighteenth century building craft. Anyone interested in moving the building should contact us or Seacoast Bargains.

In the coming year the Society plans to once again have schedule of speaker meetings. These have been very popular in the past and are an

excellent source of new members. They are also the kind of activity that brings history to life. There is a great deal more that we can do to explore and preserve the Town's history, but we need your involvement, ideas and energy. Call Tom Beeler at 778-1302 to find out how you can get involved.

*John Burnham, President*  
*Thomas T. Beeler, Secretary*

## **ORDINANCES**

### **PERMITS ARE REQUIRED FROM THE FOLLOWING BOARDS AND OFFICIALS:**

#### **Building Inspector**

*Daniel W. DeWitt*

Building permits.--No construction can begin until application is approved.

Sign permits--Except for temporary signs.

See Building Inspector before erecting any fencing, barriers or stone walls.

New furnace inspection and permit.

Fencing for swimming pools.

#### **Fire Wardens**

*Mark Wooles, Russell Davies, Jay Lord, John W. Dodge and John McEachern*  
*III*

Open burning permit. Fires will be kindled only with a written permit regardless of time, location or weather conditions. Permits may be approved by the Town Fire Warden or Deputy Wardens and picked up at Dodge's Agway (926-2253). Upon issuance the permit location, name and time of fire will be immediately phoned into the fire dispatch. All outside fires purposely kindled without a permit will be extinguished by the Fire Department at a minimum cost of \$100 to the person responsible for starting the fire or to the landowner who allowed the fire to be started.

#### **Health Officer**

*Mark J. Coellner, Health Officer*

Sale of any Food.

Day Schools.

## **Percolation Inspector**

*Michael R. Cuomo*

*Rockingham County Conservation District*

Septic system permit. No construction can begin without Town and State approval.

## **Planning Board**

Cutting of trees on the following scenic roads:

Brimmer Lane	King Street
Brown Road	Mill Lane
Crank Road	Nason Road
Curtis Road	Old Stage Road
Depot Road	Parsonage Road
Dodge Road	Sanborn Road
Drinkwater Road	Stard Road
Frying Pan Lane	Towle Farm Road
Goodwin Road	

Subdivision of land

Site plan review - non-residential developments.

Excavation of land

## **Town Clerk**

*Holly E. Knowles*

Dog licenses

Need proof of rabies shot.

Dogs must be under owner's control at all times. Police Chief will enforce.

Dredge and Fill permits

RSA 439-A defines freshwater areas where no digging, filling or other modification which will cause any pollution is allowed.

Temporary Signs

See ARTICLE IV - - SIGNS AND SPECIAL REGULATIONS,

Section 3 - Signs of the Hampton Falls Zoning Ordinance.

Intent to Cut

Permits for timber harvest must be obtained before cutting is begun.



### Driveway permits

Must be obtained before driveway construction is begun and before building permit can be issued.

### Yard sales

Must be registered prior to sale. Two yard sales allowed per year. No fee.

### Pistol permits.

Application received from Town Clerk. Permits issued by Police Chief.

### DOG LICENSE FEES

#### State-Mandated Increase

\$6.50 - per altered dog

\$9.00 - per non-altered dog

\$2.00 for first dog of owners over 65

Rabies vaccination certificate(s) must be shown each year

All dogs over 3 months old must be licensed by April 30th each year to avoid fines

## AMENDMENT TO HAMPTON FALLS SOLID WASTE ORDINANCE Fee for Disposal of Tires

### 1. PURPOSE

In order to defray the cost to the Town of the disposal of automobile tires, the Board of Selectmen, under the authority provided by RSA 31:39 and RSA 41:11, hereby amend Section E. **OTHER TYPES OF WASTE**, by adding the following paragraph to the section called "Automobile Tires.":

### 2. AMENDMENT

A fee of \$1.00 will be charged for each automobile tire brought to the Hampton Falls Brush dump. Tires will only be accepted at the brush dump on White Goods Collection Day, which is held on one Saturday in the Spring and the Fall.

### **3. INCONSISTENCY WITH OTHER ORDINANCES**

All ordinances or parts of ordinances, resolutions, regulations or other documents inconsistent with this amendment are hereby repealed to the extent of such inconsistency.

### **4. EFFECTIVE DATE**

This ordinance shall take effect immediately upon passage.

### **5. ADOPTION**

Adopted by the Board of Selectmen on June 14, 1995.

## **ROAD OBSTRUCTION ORDINANCE**

### **1. PURPOSE**

In order to prohibit the placement of obstructions upon the surfaces of the traveled portion of any Class IV or V Highway so as to not obstruct the passage of people, vehicles or snowplows, the Board of Selectmen hereby enacts the following ordinance in accordance with the provisions of New Hampshire Revised Statutes Annotated 41:11 and 47:17 VII:

### **2. OBSTRUCTIONS ON TOWN HIGHWAYS**

No person(s) shall put or place or cause to be put or placed anything on or in the surface of the traveled portion of any Class IV or V Highway, or town maintained portion of any public highway for any purpose, which causes it to be unsuitable for travel, except to provide a place necessary for crossing, recrossing and traveling upon said highways by sleds, logging or farm equipment.

### **3. PLOWING OF SNOW**

This ordinance also applies to the placement of snow on all town roads in accordance with RSA 236:20.

#### **4. VIOLATION**

Persons violating this ordinance will be guilty of a violation.

#### **5. PENALTY**

Violators of this ordinance will be subject to a penalty not to exceed \$1,000 for each offense.

#### **6. SEVERABILITY**

The invalidity of any provision of this Ordinance shall not affect the validity of any other provision nor the validity of the Ordinance as a whole.

#### **7. INCONSISTENCY WITH OTHER ORDINANCES**

All ordinances or parts of ordinances, resolutions, regulations or other documents inconsistent with the provisions of this Ordinances are hereby repealed to the extent of such inconsistency.

#### **8. EFFECTIVE DATE**

This ordinance shall take effect immediately upon passage.

#### **9. ADOPTION**

Adopted by the Board of Selectmen on January 24, 1996

# Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

---

## *INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the  
Board of Selectmen  
Town of Hampton Falls  
Hampton Falls, New Hampshire

In planning and performing our audit of the Town of Hampton Falls for the year ended December 31, 1995, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

January 17, 1996

*Plodzick & Sanderson  
Professional Association*

# Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

---

## *INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the  
Board of Selectmen  
Town of Hampton Falls  
Hampton Falls, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Hampton Falls as of and for the year ended December 31, 1995. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Hampton Falls has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hampton Falls, as of December 31, 1995, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Hampton Falls. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

January 17, 1996

*Plodzick & Sanderson  
Professional Association*

**EXHIBIT A**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Combined Balance Sheet - All Fund Types and Account Group**  
**December 31, 1995**

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Account Group</u>	<u>Total</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	<u>(Memorandum Only)</u>
<b><u>ASSETS AND OTHER DEBITS</u></b>					
<u>Assets</u>					
Cash and Equivalents	\$ 9,469	\$ 13,636	\$ 84,549	\$	\$ 107,654
Investments	917,518	10,128	101,237		1,028,883
<u>Receivables (Net of Allowances For Uncollectibles)</u>					
Taxes	233,137				233,137
Accounts	12,076				12,076
Interfund Receivable	1,318	915			2,233
<u>Other Debits</u>					
Amount to be Provided for					
Retirement of General Long-Term Debt				540,273	540,273
<b>TOTAL ASSETS AND OTHER DEBITS</b>	<b><u>\$ 1,173,518</u></b>	<b><u>\$ 24,679</u></b>	<b><u>\$ 185,786</u></b>	<b><u>\$ 540,273</u></b>	<b><u>\$ 1,924,256</u></b>
<b><u>LIABILITIES AND FUND BALANCES</u></b>					
<u>Liabilities</u>					
Accounts Payable	\$ 6,466	\$	\$	\$	\$ 6,466
Accrued Payroll and Benefits	1,001				1,001
Intergovernmental Payable	973,174				973,174
Interfund Payable	403	1,318	512		2,233
Escrow and Performance Deposits			90,945		90,945
General Obligation Debt Payable				520,000	520,000
Compensated Absences Payable				20,273	20,273
Total Liabilities	<u>981,044</u>	<u>1,318</u>	<u>91,457</u>	<u>540,273</u>	<u>1,614,092</u>
<u>Fund Balances</u>					
Reserved For Endowments			17,465		17,465
Reserved For Encumbrances	37,840				37,840
Reserved For Special Purposes			76,864		76,864
<u>Unreserved</u>					
Designated For Special Purposes		23,361			23,361
Undesignated	154,634				154,634
Total Fund Balances	<u>192,474</u>	<u>23,361</u>	<u>94,329</u>		<u>310,164</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b><u>\$ 1,173,518</u></b>	<b><u>\$ 24,679</u></b>	<b><u>\$ 185,786</u></b>	<b><u>\$ 540,273</u></b>	<b><u>\$ 1,924,256</u></b>

The notes to financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*All Governmental Fund Types and Expendable Trust Funds*  
*For the Fiscal Year Ended December 31, 1995*

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Type</u>	<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Expendable Trust</u>	
<u>Revenues</u>				
Taxes	\$ 3,123,363	\$	\$	\$ 3,123,363
Licenses and Permits	262,825			262,825
Intergovernmental	81,381			81,381
Charges for Services	3,523			3,523
Miscellaneous	67,021	25,353	3,576	95,950
<u>Other Financing Sources</u>				
Operating Transfers In	23,000	38,510	3,000	64,510
Proceeds of General Obligation Debt	<u>190,000</u>			<u>190,000</u>
<u>Total Revenues and Other Financing Sources</u>	<u>3,751,113</u>	<u>63,863</u>	<u>6,576</u>	<u>3,821,552</u>
<u>Expenditures</u>				
<u>Current</u>				
General Government	259,502			259,502
Public Safety	238,316	595		238,911
Highways and Streets	141,493			141,493
Sanitation	105,468	62		105,530
Health	23,925			23,925
Welfare	534			534
Culture and Recreation	11,067	58,872		69,939
Conservation	700	115		815
Debt Service	80,025			80,025
Capital Outlay	296,264			296,264
Intergovernmental	2,626,794			2,626,794
<u>Other Financing Uses</u>				
Operating Transfers Out	<u>40,595</u>		<u>23,000</u>	<u>63,595</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>3,824,683</u>	<u>59,644</u>	<u>23,000</u>	<u>3,907,327</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	(73,570)	4,219	(16,424)	(85,775)
<u>Fund Balances - January 1</u>	<u>266,044</u>	<u>19,142</u>	<u>82,438</u>	<u>367,624</u>
<u>Fund Balances - December 31</u>	<u>\$ 192,474</u>	<u>\$ 23,361</u>	<u>\$ 66,014</u>	<u>\$ 281,849</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT C**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Budget and Actual (GAAP Basis)*  
*General and Special Revenue Funds*  
*For the Fiscal Year Ended December 31, 1995*

	<u>General Fund</u>		Variance
	<u>Budget</u>	<u>Actual</u>	<u>Favorable (Unfavorable)</u>
<u>Revenues</u>			
Taxes	\$ 3,058,414	\$ 3,123,363	\$ 64,949
Licenses and Permits	250,000	262,825	12,825
Intergovernmental	81,380	81,381	1
Charges for Services	3,400	3,523	123
Miscellaneous	23,500	67,021	43,521
<u>Other Financing Sources</u>			
Operating Transfers In	23,000	23,000	
Proceeds of General Obligation Debt	<u>190,000</u>	<u>190,000</u>	
<u>Total Revenues and Other Financing Sources</u>	<u>3,629,694</u>	<u>3,751,113</u>	<u>121,419</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	278,900	259,502	19,398
Public Safety	215,000	238,316	(23,316)
Highways and Streets	108,800	141,493	(32,693)
Sanitation	96,900	105,468	(8,568)
Health	24,900	23,925	975
Welfare	2,000	534	1,466
Culture and Recreation	7,000	11,067	(4,067)
Conservation	700	700	
Debt Service	85,100	80,025	5,075
Capital Outlay	290,200	293,341	(3,141)
Intergovernmental	2,626,794	2,626,794	
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>43,400</u>	<u>40,595</u>	<u>2,805</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>3,779,694</u>	<u>3,821,760</u>	<u>(42,066)</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	(150,000)	(70,647)	79,353
<u>Unreserved Fund Balances - January 1</u>	<u>225,281</u>	<u>225,281</u>	
<u>Unreserved Fund Balances - December 31</u>	<u>\$ 75,281</u>	<u>\$ 154,634</u>	<u>\$ 79,353</u>



Annually Budgeted Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 3,058,414	\$ 3,123,363	\$ 64,949
			250,000	262,825	12,825
			81,380	81,381	1
			3,400	3,523	123
	915	915	23,500	67,936	44,436
40,400	38,107	(2,293)	63,400	61,107	(2,293)
<u>40,400</u>	<u>38,107</u>	<u>(2,293)</u>	<u>190,000</u>	<u>190,000</u>	<u></u>
<u>40,400</u>	<u>39,022</u>	<u>(1,378)</u>	<u>3,670,094</u>	<u>3,790,135</u>	<u>120,041</u>
			278,900	259,502	19,398
			215,000	238,316	(23,316)
			108,800	141,493	(32,693)
			96,900	105,468	(8,568)
			24,900	23,925	975
			2,000	534	1,466
40,400	38,464	1,936	47,400	49,531	(2,131)
			700	700	
			85,100	80,025	5,075
			290,200	293,341	(3,141)
			2,626,794	2,626,794	
			<u>43,400</u>	<u>40,595</u>	<u>2,805</u>
<u>40,400</u>	<u>38,464</u>	<u>1,936</u>	<u>3,820,094</u>	<u>3,860,224</u>	<u>(40,130)</u>
	558	558	(150,000)	(70,089)	79,911
<u>11,710</u>	<u>11,710</u>	<u></u>	<u>236,991</u>	<u>236,991</u>	<u></u>
<u>\$ 11,710</u>	<u>\$ 12,268</u>	<u>\$ 558</u>	<u>\$ 86,991</u>	<u>\$ 166,902</u>	<u>\$ 79,911</u>

The notes to financial statements are an integral part of this statement.

*EXHIBIT D*  
*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*Statement of Revenues, Expenses and Changes in Fund Balance*  
*All Nonexpendable Trust Funds*  
*For the Fiscal Year Ended December 31, 1995*

---

	<u>Fiduciary Fund Type Nonexpendable Trust Funds</u>
<u>Operating Revenues</u>	
Interest and Dividends	\$ 964
Capital Gains (Losses)	<u>(154)</u>
 <u>Total Operating Revenues</u>	 810
 <u>Operating Expenses</u>	
Trust Income Distributions	<u>360</u>
 <u>Operating Income</u>	 450
 <u>Operating Transfers</u>	
Transfers Out	<u>(512)</u>
 <u>Net Income (Loss)</u>	 (62)
 <u>Fund Balance - January 1</u>	 <u>28,377</u>
 <u>Fund Balance - December 31</u>	 <u>\$ 28,315</u>

The notes to financial statements are an integral part of this statement.

---

**HAMPTON FALLS**

**1996**

**TOWN**

**WARRANT & BUDGET**

---



**THE STATE OF NEW HAMPSHIRE**

**TOWN OF HAMPTON FALLS**

**TOWN WARRANT FOR 1996**

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State, qualified to vote on Town affairs:

You are hereby notified to meet at the Town Hall, Route 88, in said Hampton Falls, on **Tuesday, March 12, 1996, at 9:00 a.m.**, to cast ballots until 7:00 p.m. of the same day, and to meet in the Leavitt Brown Gymnasium in the Lincoln Akerman School, Route 88, **Saturday, March 16, 1996, at 10:00 a.m.**, to act on the articles below.

Further, you are hereby notified that the Moderator will process the absentee ballots at **3:15 p.m., on March 12, 1996**, pursuant to RSA 659:49.

**Article 1:** To choose all necessary Town Officers for the year ensuing.

(On the Official Ballot)

(Majority vote required)

**Article 2:** Are you in favor of the adoption of **Amendment No. 1** as proposed by the planning board for the town zoning ordinance as follows:

Amend Article VI, of the Zoning Ordinance to add a new Section 1 - Growth Control, to read as follows:

**Section 1 -Growth Control**

At such time as 48 building permits have been issued after January 1, 1996, or the enrollment of the Lincoln Akerman School reaches 248, the following limitations on the issuance of further building permits shall be effective:

1.1 Each dwelling unit shall require one building permit.

1.2 No more than four building permits for dwelling units will be issued per month, and no more than 24 permits in any period of twelve consecutive months.

1.3 Unissued permits may be carried over from month to month and year to year.

1.4 Should the enrollment of the Lincoln Akerman School reach 310, no further permits for dwelling units will be issued.

1.5 When in a given month there are more applications for building permits for dwelling units than permits available, they shall be apportioned as follows:

1.5.1 in order of application

1.5.2 No individual, partnership, corporation, or other entity or its related or affiliated entities, or in the case of individuals, his or her relatives or persons associated with him or her in business, may receive more than 25 % of the permits for dwelling units available in any given month. If, at the close of the business on the last business day of the month, there are any unissued permits available, these permits shall not be subject to the 25 % restriction.

1.5.3 Permits for single-family dwellings shall be withdrawn unless substantial construction is undertaken within six months of taking out of the permit.

1.5.4 A permit for a multi-family dwelling shall be withdrawn unless substantial construction is undertaken within six months of obtaining enough permits for such multi-family dwelling.

1.5.5 Any permit which is withdrawn shall be reassigned in accordance with these criteria.

1.6 This limitation shall be suspended at any time the actual enrollment of the Lincoln Akerman School declines below 80 % of capacity. For purposes of this Ordinance, "capacity" is declared to be 310 pupils as determined by the Hampton Falls School Board at the time the Ordinance was proposed.

(On the Official Ballot)  
(Majority vote required)

**Article 3:** Are you in favor of the adoption of **Amendment No. 2** as proposed by the planning board for the town zoning ordinance as follows:

Amend Article III, DISTRICT REGULATIONS, Section 3.1 - Permitted Uses -by adding a new Section 3.24 as follows:

3.24 Bed and Breakfast establishments shall be allowed subject to the following:

- 3.24.1 The owner must be a full time resident of the establishment.
- 3.24.2 Not more than five bedrooms shall be used for guests, nor more than ten guests shall be accommodated.
- 3.24.3 The maximum consecutive length of stay for any guest shall be fourteen (14) days.
- 3.24.4 Meal service shall be limited to breakfast only and no alcoholic beverage may be served at any time.
- 3.24.5 A permit shall be required from the Planning Board and the permits is not transferable upon change of ownership.
- 3.24.6 Permit application and site plans must be submitted to the Planning Board. The Planning Board will adopt site review regulations for Bed & Breakfast establishments.
- 3.24.7 Permits are to be renewed annually and permit fees shall be adopted by the Planning Board.

AND

Amend Article IV - SIGNS AND SPECIAL REGULATIONS, Section 5 - Off-Street Parking Requirements, by adding a new Section 5.17 to regulate parking spaces for Bed and Breakfast establishments, to read as follows:

5.17 Bed and Breakfast establishments - There will be at least one parking space per guest room plus three parking spaces for owners.

(On the Official Ballot)  
(Majority vote required)

**Article 4:** Are you in favor of the adoption of **Amendment No. 3** as proposed by the planning board for the town zoning ordinance as follows:

Amend Article III, - DISTRICT REGULATIONS -by moving Sections 8-F-3, 4, 5 & 6 from Section 8 - Wetlands Conservation District to Section 9 - Floodplain Development Ordinance, to be numbered as Section 9.8 and to renumber the existing Section 9.8 and subsequent sections so that Section 9.8 reads as follows:

**9.8 Watercourses**

- 9.81 In riverine situations, prior to the alteration or relocation of a water course the applicant for such authorization shall notify the Wetlands Board of the New Hampshire Environmental Services Department and submit copies of such notification to the Building Inspector, in addition to copies required by RSA 482-A:3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector, including notice of all scheduled hearings before the Wetlands Board.
- 9.82 The applicant shall submit to the Building Inspector, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.
- 9.83 Along watercourses with a designated Regulatory Floodway no encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge. In zone A the Building Inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that development meet the floodway requirements of this section.
- 9.84 Along watercourses that have not had a Regulatory Floodway designated, no new construction, substantial improvements, or other development (including fill) shall be permitted within zones A1-30 and AE on the FIRM, unless it is demonstrated by



the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

(On the Official Ballot)  
(Majority vote required)

**Article 5:** Are you in favor of the adoption of **Amendment No. 4** as proposed by the planning board for the town zoning ordinance as follows:

Amend Article IV - SIGNS AND SPECIAL REGULATIONS by striking the language of Section 8 - The Removal of Water -and substituting the following:

The removal of water from groundwater or surfacewater sources in the Town, for any use or purpose outside of the Town, including distribution, storage or sale is prohibited except for immediate emergency fire fighting purposes.

(On the Official Ballot)  
(Majority vote required)

**Article 6:** Are you in favor of the adoption of **Amendment No. 5** as proposed by the planning board for the town Building Code as follows:

Amend Section 7 - Structural Requirements of the Building Code - by adding a new section 7.133 to read as follows:

7.133 Any person, persons, partnership, or corporation intending to construct a new or replacement septic system shall have the bed bottom of the system inspected by the Building Inspector prior to having it filled. The Building Inspector shall inspect the bed bottom to insure that vegetation, stumps, and topsoil have been removed beneath the entire area to be filled.

(On the Official Ballot)  
(Majority vote required)

**Article 7:** To see if the Town will vote to raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

**Article 8:** To see if the Town will vote to re-name the land purchased from the Dumont family from “Dumont Field” to “Governor Weare Field,” as requested by the Dumont family.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 9:** To see if the Town will vote to authorize the board of selectmen to accept, on behalf of the town, gifts, legacies, and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 10:** To see if the Town will vote to ratify the following ordinances enacted by the Board of Selectmen in 1995, as printed in the 1995 Annual Reports Book.

Solid Waste Ordinance  
Road Obstruction Ordinance

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 11:** To see if the Town will vote to raise and appropriate the sum of \$ 24,000 to replace the old electrical wiring in the Town Hall. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the town hall is re-wired or in five years, whichever is less.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 12:** To see if the Town will vote to raise and appropriate the sum of \$5,000 for improvements to the Creighton House.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 13:** To see if the Town will authorize the Board of Selectmen to rent the Creighton House and to negotiate the terms of said rental agreement.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 14:** To see if the Town will vote to raise and appropriate the sum of \$ 10,000 for the development of phase II of the new cemetery on town-owned land on Nason Road.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 15:** To see if the Town will vote to create a general fund trust fund under the provisions of RSA 31:19-a, to be known as the Town Cemetery Maintenance Fund, for the purpose of maintaining the town cemeteries and that the contributions to said fund be made from the sales of cemetery lots.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 16:** To see if the Town will vote to adopt the provisions of RSA 466:30-a Dog Control Law by voting on the following question: “Shall we adopt the provisions of RSA 466:30-a which makes it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such?”

(On the Official Ballot)  
(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 17:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a purchasing a fire vehicle and to raise and appropriate the sum of \$ 10,000 to be placed in this fund.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 18:** To see if the Town will vote to raise and appropriate the sum of \$ 4,800 to complete the construction of a portion of Parsonage Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the construction of Parsonage Road is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 19:** To see if the Town will vote to raise and appropriate the sum of \$ 42,000 for improvements to Old Stage Road. This will be a non-lapsing

account per RSA 32:3, VI and will not lapse until the construction of Old Stage Road is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 20:** To see if the Town will vote to raise and appropriate the sum of \$ 13,000 for improvements to Curtis Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the construction of Curtis Road is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 21:** To see if the Town will vote to raise and appropriate the sum of \$ 100 for financial assistance for the Retired and Senior Volunteer Program (RSVP) of Rockingham County.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 22:** To see if the Town will vote to raise and appropriate the sum of \$ 2,000 to add to the Library Capital Reserve Fund.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 23:** To see if the Town will vote to raise and appropriate the sum of \$ 2,000 to add to the Capital Reserve Fund, known as the Conservation Land Fund, to purchase land for open space purposes.

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 24:** To see if the Town will vote to amend Article 24, as passed by the 1995 annual town meeting by deleting the words “Land Capital Reserve” so that said article will be in compliance with state law and will read:

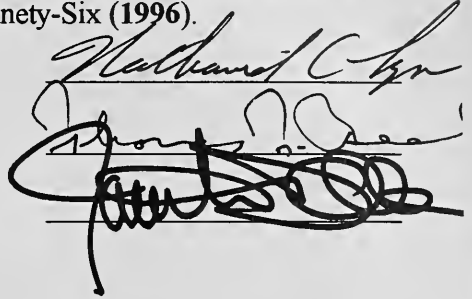
“ to deposit ten per cent (10 %) of the revenues collected from the land use change tax (RSA 79-A) in the Conservation Fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.”

(Recommended by the Board of Selectmen)  
(Majority vote required)

**Article 25:** To transact any other business as may legally come before this meeting.

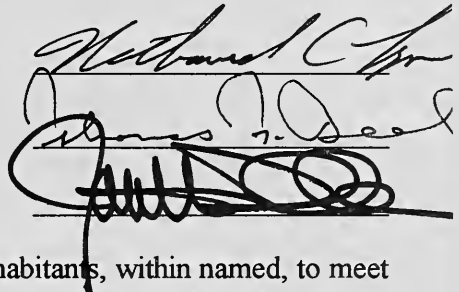
Given under our hands and seals this *14* **th day of February**, in the year of our Lord One Thousand Nine Hundred and Ninety-Six (1996).

Selectmen of Hampton Falls

Three handwritten signatures in black ink, written over three horizontal lines. The signatures are cursive and appear to be of the same three individuals as in the other signature blocks.

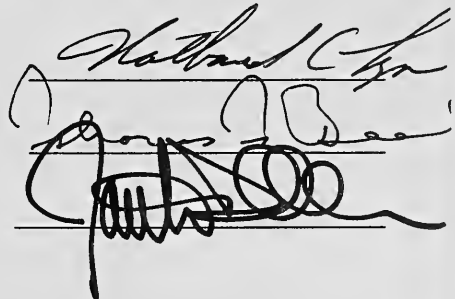
A true copy of Warrant -- Attest:

Selectmen of Hampton Falls

Three handwritten signatures in black ink, written over three horizontal lines. The signatures are cursive and appear to be of the same three individuals as in the other signature blocks.

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Library and Post Office, being public places in said Town on the *14* **th day of February, 1996.**

Selectmen of Hampton Falls

Three handwritten signatures in black ink, written over three horizontal lines. The signatures are cursive and appear to be of the same three individuals as in the other signature blocks.

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
61 So. Spring St., P.O. Box 1122  
Concord, NH 03302-1122  
(603) 271-3397

Form MS-6



## BUDGET OF THE TOWN

OF \_\_\_\_\_ Hampton Falls, \_\_\_\_\_ N.H.

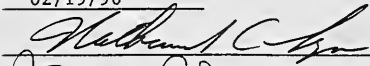

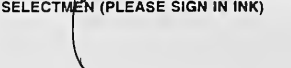
Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19 96 to December 31, 19 96 or for Fiscal Year

From \_\_\_\_\_ 19 \_\_\_\_ to \_\_\_\_\_ 19 \_\_\_\_

**IMPORTANT:** Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the **entire budget** in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date 02/19/96

  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
SELECTMEN (PLEASE SIGN IN INK)

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**



Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
Sub-Totals (from page 2)					
<b>CULTURE AND RECREATION</b>					
4520	Parks and Recreation		6,500	10,829	12,500
4550	Library		40,400	38,866	41,900
4583	Patriotic Purposes		500	238	400
4589	Other Culture and Recreation				
<b>CONSERVATION</b>					
4612	Purchase of Natural Resources				
4619	Other Conservation		700	700	800
	Survey Town Forest	25	3,000	1,627	0
<b>REDEVELOPMENT AND HOUSING</b>					
	Conservation Cap. Res. Fund	23	0	0	2,000
<b>ECONOMIC DEVELOPMENT</b>					
<b>DEBT SERVICE</b>					
4711	Princ.-Long Term Bonds & Notes		55,000	55,000	95,000
4721	Interest-Long Term Bonds & Notes		25,100	25,025	32,800
4723	Interest on TAN		5,000	0	4,000
<b>CAPITAL OUTLAY</b>					
4901	Land and Improvements Dumont Land	1	210,000	212,033	0
4902	Mach., Veh., & Equip. Police Cruiser	18	21,600	22,053	0
4903	Buildings Town Hall	15	10,000	0	0
4909	Improvements Other Than Buildings				
	Fire Vehicle Cap. Res. Fund	17	0	0	10,000
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer -				
	Water -				
	Electric -				
4915	To Capital Reserve Fund Library Fund	23/22	3,000	3,000	2,000
4916	To Trust and Agency Funds				
<b>TOTAL APPROPRIATIONS</b>			1,152,900	1,167,058	1,056,600
<b>HELP!</b> We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total for the ensuing year.					
Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
<b>** Amounts Not Recommended by Selectmen **</b> These amounts are not included in the recommended column.					
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount		



SOURCE OF REVENUE		W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
Acct. No.	TAXES				
3120	Land Use Change Taxes		30,000	40,657	30,000
3180	Resident Taxes				
3185	Yield Taxes		200	1,633	200
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		50,000	56,287	40,000
	Inventory Penalties				
	<b>LICENSES, PERMITS AND FEES</b>				
3210	Business Licenses and Permits		2,000	1,694	1,500
3220	Motor Vehicle Permit Fees		210,000	230,219	225,000
3230	Building Permits		18,000	20,476	18,000
3290	Other Licenses, Permits & Fees		12,000	10,436	10,000
	<b>FROM FEDERAL GOVERNMENT</b>				
3319	Other Dividends & Reimbursements			21,373	15,000
	<b>FROM STATE</b>				
3351	Shared Revenue		15,100	18,029	18,000
3353	Highway Block Grant		28,500	30,204	30,000
3354	Water Pollution Grants				
3355	Housing and Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		200	302	300
	<b>FROM OTHER GOVERNMENT</b>				
3379	Intergovernmental Revenues				
	<b>CHARGES FOR SERVICES</b>				
3401	Income from Departments		3,400	3,522	3,500
3409	Other Charges Rent of Town Hall			682	600
	<b>MISCELLANEOUS REVENUES</b>				
3501	Sale of Municipal Property			2,610	0
3502	Interest on Investments		15,000	26,565	20,000
3509	Other		5,000	15,790	5,000
	<b>INTERFUND OPERATING TRANSFERS IN</b>				
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer -				
	Water -				
	Electric -				
3915	Capital Reserve Fund		20,000	23,000	0
3916	Trust and Agency Funds				
	<b>OTHER FINANCING SOURCES</b>				
3934	Proc. from Long Term Notes & Bonds		190,000	190,000	
General Fund Balance		For Municipal Use			
Unreserved Fund Balance		\$	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >			
Fund Balance to be Retained		< \$ >	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$			
<b>TOTAL REVENUES AND CREDITS</b>			599,400	693,479	417,100

\*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations	1,056,600
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	417,100
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	639,500

**BUDGET OF THE TOWN OF** Hampton Falls, N.H.

---

**HAMPTON FALLS**

**1996 - 1997**

**SCHOOL DISTRICT**

**WARRANT & BUDGET**

---

TOWN OF HAMPTON FALLS  
SCHOOL DISTRICT WARRANT  
Election of Officers - 1996  
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

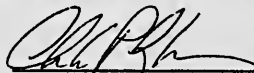
YOU ARE HEREBY NOTIFIED TO MEET AT THE TOWN HALL IN SAID DISTRICT ON TUESDAY THE 12th OF MARCH, 1996 AT NINE O'CLOCK IN THE MORNING TO VOTE FOR DISTRICT OFFICERS.

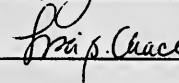
1. To choose a Moderator for the ensuing three years.
2. To choose a Clerk for the ensuing three years.
3. To choose a Treasurer for the ensuing three years.
4. To choose one School Board Member for the ensuing three years.

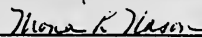
POLLS WILL NOT CLOSE BEFORE 7:00 P.M.

The foregoing procedure calling for election of your District Officers at the Annual Town Meeting is authorized by Statute (RSA 671:2) and was adopted by the District at its 1970 Annual Meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 12<sup>th</sup> DAY OF FEBRUARY, 1996.

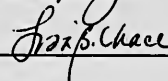
 \_\_\_\_\_ Chairperson

 \_\_\_\_\_

 \_\_\_\_\_  
School Board

A true copy of Warrant -- Attest:

 \_\_\_\_\_ Chairperson

 \_\_\_\_\_

 \_\_\_\_\_  
School Board

TOWN OF HAMPTON FALLS  
SCHOOL DISTRICT WARRANT

1996

THE STATE OF NEW HAMPSHIRE


To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

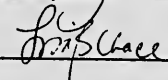
YOU ARE HEREBY NOTIFIED TO MEET AT THE LINCOLN AKERMAN SCHOOL IN HAMPTON FALLS ON SATURDAY THE 9TH OF MARCH, 1996 AT 1:00 O'CLOCK IN THE AFTERNOON TO ACT UPON THE FOLLOWING SUBJECTS:

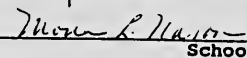
Notice: School District Officers will be elected at the Town Meeting (Hampton Falls Town Hall, March 12, 1996. Polls open at 9:00 A.M. and close at 7:00 P.M.) in accordance with the Statutory Election Procedures adopted by the District at its March 1970 Annual Meeting.

1. To see what sum of money the school district will vote to raise and appropriate for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District.
2. To see if the school district will vote to raise and appropriate the sum of \$17,000 (Seventeen Thousand Dollars) to fund a deficit in the 1995-96 Hampton Falls School District budget for special education needs that were unforeseen during budget preparation. The school board recommends this appropriation. (Majority vote required.)
3. To see if the school district will vote to raise and appropriate the sum of \$13,000 (Thirteen Thousand Dollars) to renovate ceilings, lights and the ventilation system in the original building. The school board recommends this appropriation. (Majority vote required.)
4. To see if the school district will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for architectural and other professional services to plan for Hampton Falls' future school building needs. The school board recommends this appropriation. (Majority vote required.)
5. To see what action the school district will take in relation to reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
6. To transact any other business that may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 12<sup>TH</sup> DAY OF FEBRUARY, 1996.

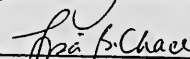
 \_\_\_\_\_  
Chairperson

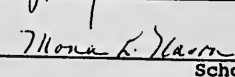
 \_\_\_\_\_  
School Board

 \_\_\_\_\_  
School Board

A true copy of Warrant -- Attest:

 \_\_\_\_\_  
Chairperson

 \_\_\_\_\_  
School Board

 \_\_\_\_\_  
School Board



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. Box 1122  
Concord, NH 03302-1122  
PHONE (603) 271-3397

Form M



SCHOOL BUDGET FORM

For the Fiscal year Ended June 30 19 97

BUDGET OF THE SCHOOL DISTRICT  
OF HAMPTON FALLS N.H.

Certified That Budget Was Posted With Warrant on February 13 19 96

[Signature]  
Thomas R. Mason  
Frederic Chase

SPACE ABOVE FOR SIGNATURES OF SCHOOL BOARD MEMBERS (Please sign in ink)

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT  
(SEE RSA 197:5-A)

**IMPORTANT:** Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **the entire budget** in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the district clerk, and a copy sent to the Department of Revenue Administration at the address above.

See Instructions on Page 4.

SECTION I		WA#	EXPENDITURES FOR YEAR 199 <u>4</u> TO 199 <u>5</u>	APPROPRIATIONS VOTED LAST YEAR	SCHOOL BOARD'S RECOMMENDED ENSUING FISCAL YEAR
PURPOSE OF APPROPRIATION FUNCTION					
1000 INSTRUCTION			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100 Regular Programs			655,618	712,054	862,127
1200 Special Program			152,582	218,909	313,127
1300 Vocational Programs					
1400 Other Instructional Programs			21,651	18,751	21,457
1600 Adult/Continuing Education				2	
2000 SUPPORT SERVICES			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100 Pupil Services			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2110 Attendance & Social Work					
2120 Guidance			26,463	27,182	24,098
2130 Health			28,337	28,676	36,598
2140 Psychological					
2150 Speech Path. & Audiology					
2190 Other Pupil Services					
2200 Instructional Staff Services			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2210 Improvement of Instruction			18,253	14,985	15,728
2220 Educational Media			13,042	32,836	30,938
2230 Other Inst. Staff Services					
3000 General Administration			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3100 School Board			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
310 870 Contingency					
310 All Other Objects			19,315	17,765	17,989
320 Office of Superintendent			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
320 351 S.A.U. Management Serv.			27,821	31,588	34,736
320 All Other Objects					
330 Special Area Adm. Services					
390 Other Gen. Adm. Services					
400 School Administrative Services			90,397	92,238	96,733
500 Business Services			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
520 Fiscal					
540 Operation & Maintenance of Plant			146,631	167,168	161,637
550 Pupil Transportation			47,494	54,865	64,865
570 Procurement					
590 Other Business Services			187,096	231,973	304,336
600 Managerial Services					
600 Other Support Services					
600 COMMUNITY SERVICES					
600 FACILITIES ACQUISITIONS & CONST.	2/3			11,500	23,000
600 OTHER OUTLAYS					
600 Debt Service			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
600 830 Principal			140,000	150,000	160,000
600 840 Interest			122,748	113,565	102,713
600 Fund Transfers					
620 To Federal Projects Fund					
640 To Food Service Fund			69,138	66,441	74,660
650 To Capital Reserve Fund					
655 To Expendable Trust Fund					
622 Deficit Appropriation	1			19,800	17,000
622 Supplemental Appropriation					
TOTAL APPROPRIATIONS			1,776,586	2,010,298	2,361,742

ACCT. #	REVENUE AND CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	WA#	REVISED REVENUES CURRENT YEAR	SCHOOL BOARD'S ESTIMATE ENSUING FISCAL YEAR
	<b>REVENUE FROM STATE SOURCES</b>		xxxxxxx	xxxxxxx
3100	Foundation Aid			
3210	School Building Aid		45,000	48,000
3220	Area Vocational School			
3230	Driver Education			
3240	Catastrophic Aid		8,025	5,000
3250	Adult Education			
3270	Child Nutrition		1,100	1,100
	Other State Sources (identify)			
	<b>REVENUE FROM FEDERAL SOURCES</b>		xxxxxxx	xxxxxxx
4410	ECIA, Chapter I & II			
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Programs		4,200	4,000
4470	Handicapped Programs			
	Federal Forest Land			
	Other Federal Sources (identify)			
	<b>LOCAL REVENUE OTHER THAN TAXES</b>		xxxxxxx	xxxxxxx
5100	Sale of Bonds or Notes			
5230	Transfer from Capital Projects Fund			
5250	Transfer from Capital Reserve Fund			
5255	Transfer from Expendable Trust Fund			
1300	Tuition			
1500	Earnings on Investments		3,000	2,500
1700	Public Activities			
1900	Trust Fund Income			
	Other Local Sources (identify) Lunch Sales		39,000	36,000

THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING			
RAN, Revenue This FY _____ less			
RAN, Revenue Last FY _____ NET RAN = _____			
Supplemental Appropriation (Contra)			
Unreserved Fund Balance	\$ 4,035	xxxxxxx	xxxxxxx
Fund Balance Voted From Surplus	< >		
Fund Balance Remaining as Revenue	4,035	4,035	
<b>TOTAL REVENUE AND CREDITS</b>		104,360	96,600
<b>DISTRICT ASSESSMENT</b>		1,905,938	2,265,142
<b>TOTAL APPROPRIATION</b>		2,010,298	2,361,742

\*\* Amounts Not Recommended by Selectmen \*\*  
These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____



HAMPTON FALLS SCHOOL DISTRICT  
BUDGET PROPOSAL - MARCH 9, 1996

PAGE 1

ACCT# & TITLE	EXPENDED 1994-95	BUDGETED 1995-96	PROPOSED 1996-97	SCHOOL BOARD RECOMMEND	FINAL ACTION 1996-97
1100-113 SALARIES - TEACHERS	352,289.00	614,250.00	738,990.00	756,490.00	.....
1100-115 SALARIES - AIDES	42,697.02	47,753.00	52,003.00	46,575.00	.....
1100-117 SALARIES - TUTORS	.00	500.00	500.00	500.00	.....
1100-128 SALARIES - SUBSTITUTES	13,057.13	8,500.00	9,000.00	9,000.00	.....
1100-320 CONTRACTED SERVICES	2,089.20	1,200.00	1,200.00	1,200.00	.....
1100-441 MAINTENANCE - EQUIPMENT	5,199.95	4,851.00	7,875.00	7,345.00	.....
1100-442 REPAIRS - EQUIPMENT	575.75	600.00	725.00	725.00	.....
1100-443 REPAIRS-COMPUTERS	1,126.20	1,000.00	1,200.00	1,200.00	.....
1100-610 SUPPLIES	23,879.84	21,000.00	22,000.00	25,000.00	.....
1100-612 SUPPLIES-COMPUTERS	1,210.04	1,000.00	1,000.00	1,000.00	.....
1100-631 TEXTBOOKS	4,442.78	5,500.00	6,000.00	6,000.00	.....
1100-635 LIBRARY BOOKS	3,200.00	3,200.00	3,200.00	3,200.00	.....
1100-636 REFERENCE BOOKS	1,278.06	750.00	1,500.00	1,500.00	.....
1100-642 PERIODICALS -CLASS ROOM	1,163.98	1,200.00	1,766.00	1,766.00	.....
1100-741 EQUIPMENT	.00	.00	625.00	625.00	.....
1100-743 EQUIPMENT - COMPUTER	3,400.50	750.00	1.00	1.00	.....
.....					
TOTAL REGULAR INSTRUCTION	655,618.25	712,054.00	847,585.00	862,127.00	.00
.....					

HAMPTON FALLS SCHOOL DISTRICT  
BUDGET PROPOSAL - MARCH 9, 1996

PAGE 2

ACCT# & TITLE	EXPENDED 1994-95	BUDGETED 1995-96	PROPOSED 1996-97	SCHOOL BOARD RECOMMEND	FINAL ACTION 1996-97
1200-111 SALARY - DIRECTOR	5,382.00	5,597.00	5,798.00	23,798.00	.....
1200-113 SALARY-SPECIALISTS	46,972.00	48,134.00	59,734.00	87,604.00	.....
1200-115 SALARY-AIDE	12,799.00	24,318.00	50,111.00	50,111.00	.....
1200-119 SALARY - SPEECH THERAPIST	16,257.00	16,663.00	28,475.00	28,475.00	.....
1200-330 EVALUATIONS - TESTING	4,514.00	4,000.00	8,000.00	6,000.00	.....
1200-331 PROFESSIONAL SERVICES	14,364.00	15,000.00	28,000.00	23,000.00	.....
1200-560 TUITION	51,226.40	104,000.00	100,000.00	90,000.00	.....
1200-610 SUPPLIES	745.78	1,087.00	3,617.00	3,617.00	.....
1200-630 BOOKS	321.16	110.00	522.00	522.00	.....
TOTAL SPECIAL EDUCATION	152,582.14	218,909.00	284,277.00	313,127.00	.00
1435-118 SALARIES - COACHES AND ADVISORS	12,673.99	12,801.00	15,177.00	15,177.00	.....
1435-301 PURCHASED SERVICES - REFEREES	4,075.02	2,950.00	3,780.00	3,780.00	.....
1435-610 SUPPLIES	4,902.09	3,000.00	2,500.00	2,500.00	.....
TOTAL STUDENT ACTIVITIES	21,651.10	18,751.00	21,457.00	21,457.00	.00

HAMPTON FALLS SCHOOL DISTRICT  
B U D G E T   P R O P O S A L - M A R C H 9, 1996

PAGE 3

ACCT# & TITLE	EXPENDED 1994-95	BUDGETED 1995-96	PROPOSED 1996-97	SCHOOL BOARD RECOMMEND	FINAL ACTION 1996-97
1600-113 SALARIES - ADULT EDUCATION	.00	1.00	.00	.00	.....
1600-610 SUPPLIES	.00	1.00	.00	.00	.....
.....					
TOTAL - ADULT EDUCATION	.00	2.00	.00	.00	.00
.....					
2120-113 SALARIES - GUIDANCE	26,226.00	26,882.00	27,850.00	23,798.00	.....
2120-610 SUPPLIES	237.33	300.00	300.00	300.00	.....
.....					
TOTAL SALARIES - GUIDANCE	26,463.33	27,182.00	28,150.00	24,098.00	.00
.....					
2130-113 SALARY - NURSE	26,201.00	26,856.00	34,778.00	34,778.00	.....
2130-330 PHYSICIAN SERVICES	1,000.00	1,050.00	1,050.00	1,050.00	.....
2130-340 EMPLOYMENT EXAMS	169.00	220.00	220.00	220.00	.....
2130-510 TRANSPORTATION	58.10	100.00	100.00	100.00	.....
2130-610 SUPPLIES	908.79	450.00	450.00	450.00	.....
.....					
TOTAL HEALTH	28,336.89	28,676.00	36,598.00	36,598.00	.00
.....					

HAMPTON FALLS SCHOOL DISTRICT  
B U D G E T   P R O P O S A L - M A R C H 9, 1996

PAGE 4

ACCT# & TITLE	EXPENDED 1994-95	BUDGETED 1995-96	PROPOSED 1996-97	SCHOOL BOARD RECOMMEND	FINAL ACTION 1996-97
2210-270 COURSE REIMBURSEMENT - CREDIT ONLY	9,609.33	7,500.00	8,000.00	8,000.00	.....
2210-322 EDUCATIONAL TV	288.75	385.00	394.00	394.00	.....
2210-323 TESTING SERVICES	.00	400.00	634.00	634.00	.....
2210-350 CURRICULUM	5,605.69	4,000.00	4,000.00	4,000.00	.....
2210-500 STAFF EXPENSES	2,115.22	2,250.00	2,250.00	2,250.00	.....
2210-637 PROFESSIONAL BOOKS	634.03	450.00	450.00	450.00	.....
	.....	.....	.....	.....	.....
TOTAL IMPROVEMENT OF INSTRUCTION	18,253.02	14,985.00	15,728.00	15,728.00	.00
	.....	.....	.....	.....	.....
2220-113 SALARY - LIBRARIAN	.00	23,700.00	21,720.00	21,720.00	.....
2220-115 SALARIES - LIBRARY CLERKS	11,022.15	6,961.00	6,943.00	6,943.00	.....
2220-444 REPAIRS TO AV EQUIPMENT	181.25	375.00	375.00	375.00	.....

HAMPTON FALLS SCHOOL DISTRICT  
B U D G E T   P R O P O S A L - M A R C H 9, 1996

PAGE 5

ACCT# & TITLE	EXPENDED 1994-95	BUDGETED 1995-96	PROPOSED 1996-97	SCHOOL BOARD RECOMMEND	FINAL ACTION 1996-97
2220-610 SUPPLIES	399.02	400.00	400.00	400.00	.....
2220-611 AUDIO VISUAL MATERIALS	537.33	500.00	500.00	500.00	.....
2220-640 PERIODICALS	902.13	900.00	1,000.00	1,000.00	.....
	.....	.....	.....	.....	.....
TOTAL EDUCATIONAL MEDIA	13,041.88	32,835.00	30,938.00	30,938.00	.00
	.....	.....	.....	.....	.....
2310-119 SALARIES - DISTRICT OFFICERS	6,000.00	6,000.00	6,220.00	6,060.00	.....
2310-381 LEGAL	3,473.93	3,500.00	3,500.00	3,500.00	.....
2310-382 AUDITORS	2,000.00	2,100.00	2,150.00	2,150.00	.....
2310-383 ANNUAL MEETING	25.63	70.00	70.00	70.00	.....
2310-522 LIABILITY INSURANCE	403.00	440.00	440.00	440.00	.....
2310-523 BOND INSURANCE	100.00	100.00	100.00	100.00	.....
2310-530 POSTAGE AND TELEPHONE	239.96	350.00	350.00	350.00	.....
2310-810 DUES AND FEES	1,889.53	1,955.00	2,069.00	2,069.00	.....
2310-891 WORKSHOPS-SEMINARS-TRAVEL	445.00	350.00	350.00	350.00	.....
2310-892 OTHER	4,738.01	2,900.00	2,900.00	2,900.00	.....
	.....	.....	.....	.....	.....
TOTAL BOARD OF EDUCATION	19,315.06	17,765.00	18,149.00	17,989.00	.00
	.....	.....	.....	.....	.....

HAMPTON FALLS SCHOOL DISTRICT  
B U D G E T   P R O P O S A L - M A R C H 9, 1996

PAGE 6

ACCT# & TITLE	EXPENDED 1994-95	BUDGETED 1995-96	PROPOSED 1996-97	SCHOOL BOARD RECOMMEND	FINAL ACTION 1996-97
2320-351    SAU EXPENSES	27,821.00	31,588.00	34,736.00	34,736.00	.....
	.....	.....	.....	.....	.....
TOTAL SAU EXPENSES	27,821.00	31,588.00	34,736.00	34,736.00	.00
	.....	.....	.....	.....	.....
2400-111    SALARY - PRINCIPAL	55,108.00	57,880.00	59,964.00	59,964.00	.....
2400-114    SALARY - SECRETARY	22,194.00	22,818.00	23,629.00	23,502.00	.....
2400-128    SALARY - SECRETARY SUBSTITUTE	600.00	500.00	500.00	500.00	.....
2400-521    LIABILITY INSURANCE	1,585.60	2,240.00	1,742.00	1,742.00	.....
2400-530    TELEPHONE AND POSTAGE	7,019.90	5,400.00	7,050.00	7,050.00	.....
2400-610    SUPPLIES	2,732.96	2,400.00	2,500.00	2,500.00	.....
2400-741    EQUIPMENT	.00	.00	275.00	275.00	.....
2400-810    DUES AND FEES	1,157.00	1,000.00	1,200.00	1,200.00	.....
	.....	.....	.....	.....	.....
TOTAL SCHOOL ADMINISTRATION	90,397.46	92,238.00	96,860.00	96,733.00	.00
	.....	.....	.....	.....	.....

HAMPTON FALLS SCHOOL DISTRICT  
B U D G E T   P R O P O S A L - M A R C H 9, 1996

PAGE 7

ACCT# & TITLE	EXPENDED 1994-95	BUDGETED 1995-96	PROPOSED 1996-97	SCHOOL BOARD RECOMMEND	FINAL ACTION 1996-97
2542-116 SALARIES - CUSTODIANS	33,748.35	37,234.00	39,282.00	38,951.00	.....
2542-128 SALARIES - TEMPORARY	6,866.81	6,864.00	7,892.00	6,971.00	.....
2542-130 SALARIES - OVERTIME	597.16	200.00	500.00	500.00	.....
2542-435 PEST CONTROL	125.00	200.00	200.00	200.00	.....
2542-436 FIRE EXTINGUISHERS	157.50	200.00	200.00	200.00	.....
2542-441 MAINTENANCE - EQUIPMENT	6,762.42	6,850.00	6,000.00	6,000.00	.....
2542-445 REPAIRS & MAINTENANCE	3,374.59	8,000.00	9,410.00	7,910.00	.....
2542-460 RENOVATIONS AND REMODELING	2,169.35	8,900.00	8,800.00	8,800.00	.....
2542-521 PROPERTY INSURANCE	7,156.40	8,840.00	7,405.00	7,405.00	.....
2542-610 SUPPLIES	8,715.62	8,500.00	10,000.00	9,000.00	.....
2542-652 ELECTRICITY	28,762.04	30,000.00	30,000.00	30,000.00	.....
2542-653 OIL	7,943.24	13,100.00	10,200.00	10,200.00	.....
2542-741 EQUIPMENT	6,565.21	7,480.00	4,900.00	4,900.00	.....
2542-890 TRAINING	.00	120.00	300.00	300.00	.....
.....					
TOTAL BUILDINGS	134,944.69	156,480.00	154,289.00	151,337.00	.00
.....					

HAMPTON FALLS SCHOOL DISTRICT  
BUDGET PROPOSAL - MARCH 9, 1996

PAGE 8

ACCT# & TITLE	EXPENDED 1994-95	BUDGETED 1995-96	PROPOSED 1996-97	SCHOOL BOARD RECOMMEND	FINAL ACTION 1996-97
2543-432 SNOW AND ICE CONTROL	2,385.00	2,850.00	3,000.00	3,000.00	.....
2543-438 GROUNDS MAINTENANCE	9,301.50	7,530.00	6,500.00	6,500.00	.....
2543-730 SITE IMPROVEMENTS	.00	300.00	800.00	800.00	.....
.....					
TOTAL SITES	11,686.50	10,680.00	10,300.00	10,300.00	.00
.....					
2552-510 TRANSPORTATION - CONTRACT	32,630.00	33,865.00	33,865.00	33,865.00	.....
2553-510 TRANSPORTATION - SPECIAL NEEDS	7,299.36	15,000.00	25,000.00	25,000.00	.....
2554-510 TRANSPORTATION - FIELD TRIPS	2,330.13	3,000.00	3,000.00	3,000.00	.....
2555-510 TRANSPORTATION - ATHLETICS	5,235.00	3,800.00	3,800.00	3,800.00	.....
.....					
TOTAL TRANSPORTATION	47,494.49	54,865.00	64,865.00	64,865.00	.00
.....					
5100-830 PRINCIPAL PAYMENT	140,000.00	150,000.00	160,000.00	160,000.00	.....
5100-840 INTEREST PAYMENTS	122,748.37	113,565.00	102,713.00	102,713.00	.....
.....					
TOTAL DEBT SERVICE	262,748.37	263,565.00	262,713.00	262,713.00	.00
.....					



HAMPTON FALLS SCHOOL DISTRICT  
BUDGET PROPOSAL - MARCH 9, 1996

PAGE 9

LT# & TITLE	EXPENDED 1994-95	BUDGETED 1995-96	PROPOSED 1996-97	SCHOOL BOARD RECOMMEND	FINAL ACTION 1996-97
00-211 HEALTH INSURANCE	81,526.74	105,921.00	150,095.00	150,095.00	.....
00-212 DENTAL INSURANCE	5,001.73	6,243.00	7,699.00	7,699.00	.....
00-213 LIFE INSURANCE	1,554.00	1,946.00	2,042.00	2,185.00	.....
00-214 WORKERS COMPENSATION	7,806.00	12,270.00	9,105.00	9,081.00	.....
00-215 LONG-TERM DISABILITY	3,122.58	3,353.00	4,362.00	4,612.00	.....
00-220 RETIREMENT	17,061.79	22,979.00	30,714.00	31,424.00	.....
00-230 FICA	69,973.24	76,431.00	92,450.00	96,490.00	.....
00-260 UNEMPLOYMENT INSURANCE	1,050.20	2,830.00	2,830.00	2,830.00	.....
	.....	.....	.....	.....	.....
TOTAL EMPLOYEE BENEFITS	187,096.28	231,973.00	299,297.00	304,336.00	.00
	.....	.....	.....	.....	.....
	.....	.....	.....	.....	.....
TOTALS	1,697,450.46	1,912,557.00	2,205,942.00	2,247,082.00	.00
	.....	.....	.....	.....	.....

# HARPTON FALLS SCHOOL DISTRICT BUDGET PROPOSAL - MARCH 9, 1996

PAGE 10

ACCT# & TITLE	EXPENDED 1994-95	BUDGETED 1995-96	PROPOSED 1996-97	SCHOOL BOARD RECOMMEND	FINAL ACTION 1996-97
2560-111 SALARY - LUNCH DIRECTOR	21,851.67	21,425.00	22,196.00	22,068.00	.....
2560-118 SALARIES - CAFETERIA WORKERS	11,637.07	11,932.00	12,363.00	12,289.00	.....
2560-128 SALARIES - SUBSTITUTES	312.00	350.00	350.00	350.00	.....
2560-214 WORKERS COMPENSATION	1,809.00	1,905.00	1,973.00	1,962.00	.....
2560-230 FICA	2,573.69	2,579.00	2,671.00	2,656.00	.....
2560-530 POSTAGE AND TELEPHONE	413.40	550.00	500.00	500.00	.....
2560-610 SUPPLIES - NON-FOOD	2,408.06	2,700.00	2,835.00	2,835.00	.....
2560-614 SUPPLIES - MILK AND FOOD	28,132.89	25,000.00	30,000.00	30,000.00	.....
2560-741 EQUIPMENT	.00	.00	2,000.00	2,000.00	.....
TOTAL SCHOOL LUNCH	69,137.78	66,441.00	74,888.00	74,668.00	.00
TOTAL OPERATING BUDGET	1,766,588.24	1,978,998.00	2,280,830.00	2,321,742.00	.00
5000-890 WARRANT ARTICLE-DEFICIT APPROPRIATION	.00	19,800.00	17,000.00	17,000.00	.....
2542-461 WARRANT ARTICLE-LIGHTS/VENTILATION	.00	11,500.00	11,500.00	13,000.00	.....
2542-392 WARRANT ARTICLE - CONSULTANTS, BLDG	.00	.00	10,000.00	10,000.00	.....
2543-460 WARRANT ARTICLE - CAPITAL RESERVE FUND	10,000.00	.00	.00	.00	.....
GRAND TOTAL	1,776,588.24	2,010,298.00	2,319,330.00	2,361,742.00	.00

*EXHIBIT E*  
*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*Statement of Cash Flows*  
*All Nonexpendable Trust Funds*  
*For the Fiscal Year Ended December 31, 1995*

---

	<u>Fiduciary Fund Type Nonexpendable Trust Funds</u>
<u>Cash Flows From Operating Activities</u>	
Interest and Dividends Received	\$ 964
Trust Income Distributions	(360)
Operating Transfers Out - To Other Funds	<u>(248)</u>
<u>Net Cash Provided by Operating Activities</u>	<u>356</u>
<u>Cash Flows From Investing Activities</u>	
Purchase of Investment Securities	(131)
Proceeds From Sale and Maturities of Investment Securities	<u>59</u>
<u>Net Cash Provided (Used) in Investing Activities</u>	<u>(72)</u>
<u>Net Increase in Cash</u>	284
<u>Cash - January 1</u>	<u>18,281</u>
<u>Cash - December 31</u>	<u>\$ 18,565</u>
 <i>Reconciliation of Net Income to Net Cash Provided by Operating Activities</i>	
<u>Net Income (Loss)</u>	<u>\$ (62)</u>
<u>Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities</u>	
Loss on Sales of Investments	154
Increase (Decrease) in Due to Other Funds	<u>264</u>
<u>Total Adjustments</u>	<u>418</u>
<u>Net Cash Provided by Operating Activities</u>	<u>\$ 356</u>

The notes to financial statements are an integral part of this statement.

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*DECEMBER 31, 1995*

**NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**A. Financial Reporting Entity**

The Town of Hampton Falls, New Hampshire, is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the Town of Hampton Falls (primary government), and its component units. Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

**B. Basis of Presentation - Fund Accounting**

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

*Governmental Fund Types*

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources, and the related liabilities are accounted for through governmental funds. The following are the Town's Governmental Fund Types:

**General Fund** - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

**Special Revenue Funds** - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The following funds are included in this fund type:

Hampton Falls Free Library  
Town Common  
Police Drug Forfeiture  
Conservation Commission

Town Clock  
Recreation  
Refuse Disposal Grant

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 1995*

*Fiduciary Fund Types*

**Fiduciary Fund Types** - These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments.

The following funds are included in this fund type:

Nonexpendable Trust Funds

Town Trusts

Expendable Trust Funds

Capital Reserve

Agency Funds

Developers' Performance Bond

Engineering Escrow Accounts

*Account Groups*

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups:

**General Fixed Assets Account Group** - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

**General Long-Term Debt Account Group** - This account group is established to account for all long-term debt of the Town.

C. Measurement Focus/Basis of Accounting

Governmental Funds, Expendable Trust Funds, and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, charges for services, fines and forfeits, and miscellaneous revenues are recorded as revenues when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for debt service, prepaid expenses, and other long-term obligations, which are recognized when due.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred (flow of economic resources measurement focus).

D. Budgetary Accounting

*General Budget Policies*

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General and Hampton Falls Free Library Funds. Except as reconciled below, budgets are adopted on a basis consistent with generally accepted accounting principles.

Management may transfer appropriations between operating categories as they deem necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In 1995, \$150,000 of the beginning General Fund fund balance was applied for this purpose.

*Encumbrances*

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

Amounts recorded as budgetary expenditures in the Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in conformity with generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances for All Governmental and Expendable Trust Funds (Exhibit B) as follows:

<u>Expenditures and Other Financing Uses</u>	
Per Exhibit C	\$ 3,821,760
<u>Adjustments</u>	
Encumbrances - December 31, 1994	40,763
Encumbrances - December 31, 1995	<u>(37,840)</u>
Per Exhibit B	<u>\$ 3,824,683</u>

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*DECEMBER 31, 1995*

**E. Assets, Liabilities and Fund Equity**

*Cash and Investments*

The Town Treasurer is required by State statute to have custody of all monies belonging to the Town and shall pay out the same only upon orders of the selectmen. The Town Treasurer shall deposit all such monies in solvent banks in the state or in participation units in the public deposit investment pool established pursuant to RSA 383:22. Funds may be deposited in banks outside the state if such banks pledge and deliver to the state treasurer as collateral security for such deposits in value at least equal to the amount of the deposit in each case.

Whenever the Town Treasurer has an excess of funds which are not immediately needed for the purpose of expenditure, State statutes require the Treasurer, with the approval of the selectmen, to invest the same in obligations of the United States government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within this state or the Commonwealth of Massachusetts. Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The Town is authorized by State statute to invest Trust Funds, except Capital Reserve Funds, in obligations of political subdivisions and stocks and bonds that are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept in a separate account and not intermingled with other funds. Capital Reserve Funds shall be invested only by deposit in some savings bank or in the savings department of a national bank or trust company, or in the share of a cooperative bank, building and loan association, or federal savings and loan association, in this state, or in bonds, notes or other obligations of the United States government, or in bonds or notes of this state, or in participation units in the public deposit investment pool established pursuant to RSA 383:22.

Investments are stated at cost or, in the case of donated investments, at the market value of the date of bequest or receipt.

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 1995*

*Receivables*

Revenues for the most part are recorded when received, except for the following item for which receivables have been recorded:

Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. A reserve representing future potential abatements of the current uncollected balances has been recognized. The reserve totals \$50,000 at December 31, 1995.

The National Council on Governmental Accounting (NCGA), Interpretation 3, *Revenue Recognition - Property Taxes*, requires that if property taxes are not collected within 60 days after year end, the revenue is not considered an "available spendable resource" and should be deferred. An exception to the general "available 60 day" rule is allowed in unusual circumstances. The Town has concluded that the circumstances relating to the responsibility for, and payment of, the School Tax Assessment, along with the timing of the issuance of the tax warrant, which is late in the budget year, justifies a period greater than 60 days. Since this practice of recording the property tax revenue when levied is widely recognized as being generally accepted as the prevalent practice in New Hampshire, the Town believes that such practice is a knowledgeable application of the NCGA Interpretation 3 exception, and therefore Level 4 GAAP compliance may be reached.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

*Interfund Receivables and Payables*

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

*Long-Term Liabilities*

**General Obligation Debt** - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmaturing obligations of the Town are accounted for in the General Long-Term Debt Group of Accounts.



*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 1995*

**Compensated Absences** - Employees may accumulate a limited amount of earned but unused vested benefits, which will be paid to employees upon separation from the Town's service. In Governmental Fund Types and Fiduciary Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources are reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

*Fund Equity*

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves were used by the Town during the year:

**Reserved for Endowments** - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

**Reserved for Encumbrances** - is used to account for open purchase orders, contracts and other commitments at year end for which goods and services have not been received.

**Reserved for Special Purposes** - is used to account for the unencumbered balance of restricted funds. These include the Town's Expendable Trust Funds and the income portion of the Town's Nonexpendable Trust Funds.

F. Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Total (Memorandum Only)" columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption "amounts to be provided," which is not an asset in the usual sense. Consequently, amounts shown in the "Total (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

*NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY*

Excess of Expenditures Over Appropriations

*Excess of Expenditures Over Appropriations and Application of the Municipal Budget Law (RSA Chapter 32)*

All Towns must follow the provisions of the Municipal Budget Law, and cannot expend in excess of its total budgeted appropriations unless approval is secured from the State Department of Revenue

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 1995*

Administration. During 1995, the Town exceeded its total budgeted appropriations by \$42,066 as disclosed on Exhibit C.

There is no evidence that approval from the Department of Revenue Administration was obtained.

*NOTE 3 - ASSETS*

A. Cash and Equivalents

At year end, the Town's cash deposits categorized according to risk assumed were as follows:

*Category 1* Includes deposits that are insured (Federal Depository Insurance).

*Category 2* Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.

*Category 3* Includes deposits that are uninsured and uncollateralized.

	<u>Category</u>			<u>Total</u>	
	<u>1</u>	<u>2</u>	<u>3</u>	<u>Bank Balance</u>	<u>Carrying Value</u>
<u>Cash</u>					
Bank Deposits	<u>\$ 212,386</u>	<u>\$ -0-</u>	<u>\$ 614</u>	<u>\$ 213,000</u>	<u>\$ 107,654</u>

B. Investments

Investments made by the Town are summarized below.

	<u>Carrying Amount</u>	<u>Market Value</u>
Mutual Funds	\$ 10,262	\$ 10,262
New Hampshire Public Deposit Investment Pool	<u>1,018,621</u>	<u>1,018,621</u>
<u>Total Investments</u>	<u>\$ 1,028,883</u>	<u>\$ 1,028,883</u>

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 1995, upon which the 1995 property tax levy was based was \$166,933,200.

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*DECEMBER 31, 1995*

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days.

The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials, with the approval of the New Hampshire Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Hampton Falls and Winnacunnet Cooperative School Districts and Rockingham County, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rate for the year ended December 31, 1995, was as follows:

Municipal Portion	\$ 2.52
School Tax Assessment	14.22
County Tax Assessment	<u>1.36</u>
<u>Total</u>	<u>\$ 18.10</u>

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

During the current fiscal year, the Tax Collector on April 24 placed a lien for all uncollected 1994 property taxes.

Taxes receivable at December 31, 1995, are as follows:

<u>Property Taxes</u>	
Levy of 1995	\$ 185,166
<u>Unredeemed Taxes (under tax lien)</u>	
Levy of 1994	53,811
Levy of 1993	42,798
Yield Taxes	1,362
Less: Reserve for estimated uncollectible taxes	<u>(50,000)</u>
<u>Total Taxes Receivable</u>	<u>\$ 233,137</u>

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 1995*

D. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at December 31, 1995 are as follows:

<u>Fund</u>	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$ 1,318	\$ 403
<u>Special Revenue Funds</u>		
Hampton Falls Free Library	512	1,318
Conservation Commission	403	
<u>Trust Funds</u>		
Nonexpendable Town Trusts	—	512
<u>Totals</u>	<u>\$ 2,233</u>	<u>\$ 2,233</u>

E. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets, errors or omissions, injuries to employees, or acts of God. During 1995, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the compensation funds of the New Hampshire Workers' Compensation Fund. These entities are considered public entity risk pools, currently operating as a common risk management and insurance program for member towns and cities.

The New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Insurance Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1st to July 1st. The program includes a Loss Fund from which is paid up to \$250,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000. For the year ended June 30, 1992, the program includes Loss Funds from which is paid up to \$200,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

The Trust maintains, on behalf of its members, the following insurance policies shared by the membership for the year ended June 30, 1996.

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*DECEMBER 31, 1995*

1. American Re-Insurance Company Facultative Casualty Reinsurance Certificate #009239319 and Facultative Property Reinsurance Certificate #009239318. These provide property, general liability and public officials liability coverage in the amount of \$750,000. Also included is excess loss Fund coverage of \$1,000,000 aggregate excess of the Trust's Loss Fund.

Public Officials Liability has an aggregate limit of \$1M per member.

2. Travelers Insurance Company #XTXP-GAC-251T055-5-95. It provides \$200 million property coverage in excess of \$1 million which is the American Re-Insurance Company primary limit.
3. American Re-Insurance Company #009237877. Provides some members with higher limits of from \$1 to \$4 million in excess of the underlying \$1 million.
4. Kemper #3XC02547601. Members of the Trust also share a Boiler and Machinery coverage policy which provides \$30 million limit resulting from any "One Accident" subject to a \$1,000 per loss deductible.

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of an additional assessment in any of the past years.

**Compensation Funds of New Hampshire - Workers' Compensation Fund** is a Trust organized to provide workers' compensation and employer's liability self-insurance to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire - Workers' Compensation Fund, the Town of Hampton Falls shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage runs from January 1 to January 1. The coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

The Trust maintains on behalf of its members the following insurance policies shared by the membership for the year ended December 31, 1995:

Aggregate reinsurance to cover total claims should they exceed the Loss Fund established by the Trust (coverage to \$5,000,000).

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments in any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 1995*

**NOTE 4 - LIABILITIES**

**A. Intergovernmental Payable**

Payables due other governments at December 31, 1995 include:

General Fund

Hampton Falls School District -

Balance of 1995-96 Assessment

\$ 746,749

Winnacunnet Cooperative School District -

Balance of 1995-96 Assessment

226,425

Total Intergovernmental Payable

\$ 973,174

**B. Defined Benefit Pension Plan**

*Plan Description and Provisions*

Some town employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer cost-sharing public employee retirement system (PERS). The payroll for employees covered by the System for the year ended December 31, 1995, was \$119,816; the Town's total payroll was \$306,518.

All full-time employees are eligible to participate in the System. The System is divided into two employee groups; Group I - teachers and all other employees except firefighters and police officers, and Group II - firefighters and police officers.

Group I Employees who retire at age 60 are entitled to retirement benefits equal to 1.667%, or 1.515% for retirement at age 65, of the average of their three highest-paid years of compensation, multiplied by their years of creditable service. Earlier retirement allowances at reduced rates are available after age 45 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II Employees who are age 60 or who are at least age 45 with at least 20 years of creditable service, are entitled to retirement benefits equal to 2.5% of the average of their three highest-paid years of service, multiplied by their years of service, not to exceed 40. The vesting requirements are the same as Group I.

The System also provides death and disability benefits, and cost-of-living increases have been periodically granted to retirees by the State Legislature.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

The State of New Hampshire funds 35% of employer costs for public safety officers (Group II) and teachers employed by the Town. The State does not participate in funding the employer cost of other Town employees. The Town has not elected early application of GASB Statement #24 in these financial statements.

*Description of Funding Policy*

The System is financed by contributions from both the employees and the Town. By State statute, Group I employees are required to contribute 5% of earnable compensation. Group II employees are required to contribute 9.3% of gross earnings. The Town must contribute the remaining amounts necessary to pay benefits when due. The contribution requirement for the year ended December 31, 1995, was as follows:

Town's Portion	\$ 3,674
Employees' Portion	<u>11,140</u>
<u>Total</u>	<u>\$ 14,814</u>

The amount shown as "pension benefit obligation" in the System's financial statements is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the System's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among PERS and employers. The System does not make separate measurements of assets and pension benefit obligations for individual employers. The pension benefit obligation at June 30, 1994, for the System as a whole, determined through an actuarial valuation performed as of June 30, 1993, was \$1,954,158,402. The System's net assets available for benefits on June 30, 1994, (valued at market) were \$1,897,588,132. The System holds none of the Town's securities.

*Trend Information*

Historical trend information showing the System's progress in accumulating sufficient assets to pay benefits when due is available for only eight years and is presented in the System's June 30, 1994 annual financial report (the latest year available).

**Deferred Compensation Plan** - The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan permits the employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency. Plan assets are reported at fair market value.

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*DECEMBER 31, 1995*

The plan is administered by an independent company, and the Town remits all compensation deferred to this administrator for investment as requested by the participant employees. All compensation deferred and funded under the plan, all investments purchased and all income attributable thereto are solely the property and rights of the Town (until paid or made available to the employee or other beneficiary), subject only to the claims of the Town's general creditors. Participants' rights under the plan are equal to those of general creditors of the Town in an amount equal to the fair market value of the deferred account for each participant.

It is the opinion of Management that the Town has no liability for losses under the plan but does have the duty of due care that would be required of an ordinary prudent investor. The Town believes that it is unlikely that it will use the assets to satisfy the claims of general creditors in the future.

**C. Operating Leases**

The Town is obligated under certain leases accounted for as operating leases. Operating leases do not give rise to property rights and therefore the results of the lease agreements are not reflected in the Town's Account Groups.

The following is a schedule by years of future minimum rental payments required under operating leases that have initial or remaining noncancelable lease terms in excess of one year as of December 31, 1995:

<u>Fiscal Year Ending December 31,</u>	<u>Amounts</u>
1996	\$ 16,000
1997	16,000
1998	<u>16,000</u>
<u>Total Minimum Payments Required</u>	<u>\$ 48,000</u>

**D. Long-Term Debt**

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1995:

	<u>General Obligation Debt Payable</u>	<u>Capital Leases Payable</u>	<u>Compensated Absences Payable</u>	<u>Total</u>
<i>General Long-Term Debt Account Group</i>				
Balance, Beginning of Year	\$ 385,000	\$18,303	\$15,375	\$ 418,678
Issued	190,000			190,000
Retired	(55,000)	(18,303)		(73,303)
Net increase in compensated absences payable	<u>          </u>	<u>          </u>	4,898	<u>4,898</u>
Balance, End of Year	<u>\$ 520,000</u>	<u>\$ -0-</u>	<u>\$20,273</u>	<u>\$ 540,273</u>



*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*

*NOTES TO FINANCIAL STATEMENTS*

*DECEMBER 31, 1995*

Long-term debt payable at December 31, 1995, is comprised of the following individual issues:

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/95</u>
<u>General Long-Term</u>					
<u>Debt Account Group</u>					
<u>General Obligation</u>					
<u>Debt Payable</u>					
Safety Complex	\$555,000	1991	2001	6.50	\$ 330,000
Dumont Land Purchase	\$190,000	1995	2000	5.95	<u>190,000</u>
					\$ 520,000
<u>Compensated Absences Payable</u>					
Accrued Vacation Leave					<u>20,273</u>
<u>Total General Long-Term</u>					
<u>Debt Account Group</u>					
					<u>\$ 540,273</u>

*Annual Requirements To Amortize Governmental Fund Debt*

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1995, including interest payments, are as follows:

<u>Fiscal Year Ending December 31,</u>	<u>Governmental Fund Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1996	\$ 95,000	\$ 32,755	\$ 127,755
1997	95,000	26,800	121,800
1998	95,000	20,845	115,845
1999	95,000	14,890	109,890
2000	85,000	8,935	93,935
2001	<u>55,000</u>	<u>3,575</u>	<u>58,575</u>
<u>Totals</u>	<u>\$ 520,000</u>	<u>\$ 107,800</u>	<u>\$ 627,800</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 1995*

**NOTE 5 - FUND EQUITY**

**A. Reservations of Fund Balances**

*Reserve for Encumbrances*

Funds encumbered at year end were as follows:

General Fund	<u>\$ 37,840</u>
--------------	------------------

*Reserved for Special Purposes*

In the Trust and Agency Funds, the reserve for special purposes represents the unspent balance of the Town's Trust Funds which may be spent for the purposes specified as follows:

<u>Nonexpendable Trust Funds</u> (Income Balances)	
Cemetery Perpetual Care	\$ 10,850
<u>Capital Reserve Funds</u>	
Library Expansion	\$ 51,603
Conservation Land Purchase	7,413
Fire Station	3,994
Fire Truck	2,974
Police Cruiser	<u>30</u>
<u>Total Capital Reserve Funds</u>	<u>66,014</u>
<u>Total</u>	<u>\$ 76,864</u>

*Reserved for Endowments*

The reserved for endowments at December 31, 1995 represents the principal amount of all Nonexpendable Trust Funds which is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The principal balances of the Town's Nonexpendable Trust Funds at December 31, 1995 are detailed as follows:

<u>Purpose</u>	<u>Principal</u>
Cemetery Perpetual Care	\$ 7,100
Library	<u>10,365</u>
<u>Total</u>	<u>\$ 17,465</u>

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 1995*

B. Unreserved Fund Balances

*Designated for Special Purposes*

The amount designated for special purposes, representing Special Revenue Fund balances which management intends to use in the subsequent years, is as follows:

Special Revenue Funds

Hampton Falls Free Library	\$ 12,268
Town Common	1,150
Police Drug Forfeiture	688
Conservation Commission	1,213
Town Clock	414
Recreation	7,438
Refuse Disposal Grant	<u>190</u>

<u>Total</u>	<u>\$ 23,361</u>
--------------	------------------

*NOTE 6 - SUMMARY DISCLOSURE OF SIGNIFICANT CONTINGENCIES*

Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

*SCHEDULE A-1  
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE  
General Fund  
Statement of Estimated and Actual Revenues  
For the Fiscal Year Ended December 31, 1995*

---

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Taxes</u>			
Property	\$ 2,982,914	\$ 3,024,785	\$ 41,871
Land Use Change	45,300	40,658	(4,642)
Yield	200	1,633	1,433
Interest and Penalties on Taxes	<u>30,000</u>	<u>56,287</u>	<u>26,287</u>
Total Taxes	<u>3,058,414</u>	<u>3,123,363</u>	<u>64,949</u>
<u>Licenses and Permits</u>			
Business Licenses, Permits and Fees	2,000	1,694	(306)
Motor Vehicle Permit Fees	220,000	230,219	10,219
Building Permits	17,000	20,476	3,476
Other Licenses, Permits and Fees	<u>11,000</u>	<u>10,436</u>	<u>(564)</u>
Total Licenses and Permits	<u>250,000</u>	<u>262,825</u>	<u>12,825</u>
<u>Intergovernmental Revenues</u>			
<u>State</u>			
Shared Revenue	50,874	50,875	1
Highway Block Grant	30,204	30,204	
Other Reimbursements	<u>302</u>	<u>302</u>	
Total Intergovernmental Revenues	<u>81,380</u>	<u>81,381</u>	<u>1</u>
<u>Charges For Services</u>			
Income From Departments	<u>3,400</u>	<u>3,523</u>	<u>123</u>
<u>Miscellaneous Revenues</u>			
Sale of Municipal Property	2,500	2,610	110
Interest on Investments	15,000	26,565	11,565
Rents of Property		682	682
Insurance Dividends and Reimbursements		21,373	21,373
Other	<u>6,000</u>	<u>15,791</u>	<u>9,791</u>
Total Miscellaneous Revenues	<u>23,500</u>	<u>67,021</u>	<u>43,521</u>

*SCHEDULE A-1 (Continued)*  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*General Fund*  
*Statement of Estimated and Actual Revenues*  
*For the Fiscal Year Ended December 31, 1995*

---

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
<u>Interfund Transfers</u>			
Capital Reserve Funds	23,000	23,000	
<u>Proceeds of General Obligation Debt</u>			
General Obligation Notes	<u>190,000</u>	<u>190,000</u>	<u>      </u>
Total Other Financing Sources	<u>213,000</u>	<u>213,000</u>	<u>      </u>
 <u>Total Revenues and Other Financing Sources</u>	 3,629,694	 <u>\$ 3,751,113</u>	 <u>\$ 121,419</u>
 <u>Unreserved Fund Balance</u>			
<u>Used To Reduce Tax Rate</u>	<u>150,000</u>		
 <u>Total Revenues, Other Financing Sources and Use of Fund Balance</u>	 <u>\$ 3,779,694</u>		

The notes to financial statements are an integral part of this statement.

SCHEDULE A-2  
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE  
General Fund  
Statement of Appropriations, Expenditures and Encumbrances  
For the Fiscal Year Ended December 31, 1995

	<u>Encumbered</u> <u>From 1994</u>	<u>Appropriations</u> <u>1995</u>
<u>Current</u>		
<u>General Government</u>		
Executive	\$	\$ 62,700
Election, Registration, and Vital Statistics		21,700
Financial Administration		39,400
Legal Expenses		11,200
Personnel Administration		72,400
Planning and Zoning		18,500
General Government Buildings		19,900
Cemeteries		3,200
Insurance, not otherwise allocated		25,900
Other	<u>          </u>	<u>4,000</u>
Total General Government	<u>          </u>	<u>278,900</u>
<u>Public Safety</u>		
Police Department		141,000
Ambulance		14,900
Fire Department		39,600
Building Inspection		9,900
Emergency Management		600
Other Public Safety	<u>          </u>	<u>9,000</u>
Total Public Safety	<u>          </u>	<u>215,000</u>
<u>Highways and Streets</u>		
Highways and Streets		107,000
Street Lighting	<u>          </u>	<u>1,800</u>
Total Highways and Streets	<u>          </u>	<u>108,800</u>
<u>Sanitation</u>		
Solid Waste Collection		60,800
Solid Waste Disposal	<u>          </u>	<u>36,100</u>
Total Sanitation	<u>          </u>	<u>96,900</u>
<u>Health</u>		
Administration		900
Animal Control		15,335
Health Agencies and Hospitals		8,500
Other Health Agencies	<u>          </u>	<u>165</u>
Total Health	<u>          </u>	<u>24,900</u>
<u>Welfare</u>		
Direct Assistance	<u>          </u>	<u>2,000</u>

Expenditures Net of Refunds	Encumbered To 1996	(Over) Under Budget
\$ 63,118	\$	\$ (418)
21,517		183
37,317		2,083
8,242		2,958
60,750		11,650
16,185		2,315
21,499		(1,599)
3,500		(300)
24,333		1,567
<u>3,041</u>	<u></u>	<u>959</u>
<u>259,502</u>	<u></u>	<u>19,398</u>
166,601		(25,601)
13,850		1,050
39,582		18
11,504		(1,604)
		600
<u>6,779</u>	<u></u>	<u>2,221</u>
<u>238,316</u>	<u></u>	<u>(23,316)</u>
139,776		(32,776)
<u>1,717</u>	<u></u>	<u>83</u>
<u>141,493</u>	<u></u>	<u>(32,693)</u>
60,811		(11)
<u>44,657</u>	<u></u>	<u>(8,557)</u>
<u>105,468</u>	<u></u>	<u>(8,568)</u>
15,004		900
8,756		331
<u>165</u>	<u></u>	<u>(256)</u>
<u>23,925</u>	<u></u>	<u>975</u>
<u>534</u>	<u></u>	<u>1,466</u>

*SCHEDULE A-2 (Continued)*  
*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*General Fund*  
*Statement of Appropriations, Expenditures and Encumbrances*  
*For the Fiscal Year Ended December 31, 1995*

	<u>Encumbered</u> <u>From 1994</u>	<u>Appropriations</u> <u>1995</u>
<u>Culture and Recreation</u>		
Parks and Recreation		6,500
Patriotic Purposes	_____	<u>500</u>
Total Culture and Recreation	_____	<u>7,000</u>
<u>Conservation</u>	_____	<u>700</u>
<u>Debt Service</u>		
Principal of Long-Term Debt		55,000
Interest Expense - Long-Term Debt		25,100
Interest Expense - Tax Anticipation Notes	_____	<u>5,000</u>
Total Debt Service	_____	<u>85,100</u>
<u>Capital Outlay</u>		
Athletic Field	930	
Fire Equipment	2,808	
Library Floor Plan	2,030	
Town Clerk Computer	2,420	
Town Hall Renovations	2,710	10,000
Town Hall Furnace	5,000	
Town Hall Shingling	14,700	8,600
Police Department Computer	165	
Parsonage Road Construction	5,000	8,000
Library Expansion	5,000	
Dumont Land		210,000
Nason Road Cemetery		5,000
Survey Town Forest		3,000
Police Cruiser		21,600
Old Stage Road		<u>24,000</u>
Total Capital Outlay	<u>40,763</u>	<u>290,200</u>
<u>Intergovernmental</u>		
School District Assessments		2,397,863
County Tax Assessment	_____	<u>228,931</u>
Total Intergovernmental	_____	<u>2,626,794</u>
<u>OTHER FINANCING USES</u>		
<u>Operating Transfers Out</u>		
<u>Interfund Transfers</u>		
Special Revenue Funds		40,400
Capital Reserve Funds	_____	<u>3,000</u>
Total Operating Transfers Out	_____	<u>43,400</u>
<u>Total Appropriations, Expenditures and Encumbrances</u>	<u>\$ 40,763</u>	<u>\$ 3,779,694</u>



<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1996</u>	<u>(Over) Under Budget</u>
10,829		(4,329)
<u>238</u>	<u>          </u>	<u>262</u>
<u>11,067</u>	<u>          </u>	<u>(4,067)</u>
<u>700</u>	<u>          </u>	<u>          </u>
55,000		
25,025		75
<u>80,025</u>	<u>          </u>	<u>5,000</u>
		<u>5,075</u>
930		
	2,808	
	2,030	
4,010		(1,590)
1,485	11,225	
3,975	1,025	
23,972		(672)
		165
13,015		(15)
	5,000	
212,033		(2,033)
4,916		84
1,627		1,373
22,053		(453)
<u>8,248</u>	<u>15,752</u>	<u>          </u>
<u>296,264</u>	<u>37,840</u>	<u>(3,141)</u>
2,397,863		
<u>228,931</u>	<u>          </u>	<u>          </u>
<u>2,626,794</u>	<u>          </u>	<u>          </u>
37,595		2,805
<u>3,000</u>	<u>          </u>	<u>          </u>
<u>40,595</u>	<u>          </u>	<u>2,805</u>
<u>\$ 3,824,683</u>	<u>\$ 37,840</u>	<u>\$(42,066)</u>

The notes to financial statements are an integral part of this statement.

*SCHEDULE A-3  
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE  
General Fund  
Statement of Changes in Unreserved - Undesignated Fund Balance  
For the Fiscal Year Ended December 31, 1995*

---

<u>Unreserved - Undesignated</u>		
<u>Fund Balance - January 1</u>	\$ 225,281	
<u>Deduction</u>		
Unreserved Fund Balance Used		
To Reduce 1995 Tax Rate	<u>(150,000)</u>	\$ 75,281
<u>Addition</u>		
<u>1995 Budget Summary</u>		
Revenue Surplus (Schedule A-1)	\$ 121,419	
(Overdraft) of Appropriations (Schedule A-2)	<u>(42,066)</u>	
1995 Budget Surplus		<u>79,353</u>
<u>Unreserved - Undesignated</u>		
<u>Fund Balance - December 31</u>		<u>\$ 154,634</u>

The notes to financial statements are an integral part of this statement.



*Charles N. Dodge's Homestead at the corner of Route 88 and Route 1, circa 1900.  
photo taken by Frank Fogg, Fogg's Corner, Hampton Falls  
from the John D. Fogg photo collection.*

SCHEDULE B-1  
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE  
Special Revenue Funds  
Combining Balance Sheet  
December 31, 1995

---

	BUDGETED FUND	NONBUDGETED FUNDS	
	Hampton Falls Free Library	Town Common	Police Drug Forfeiture
<u>ASSETS</u>			
Cash and Equivalents	\$ 13,074	\$	\$
Investments		1,150	688
Interfund Receivable	<u>512</u>	<u></u>	<u></u>
 TOTAL ASSETS	 <u>\$ 13,586</u>	 <u>\$ 1,150</u>	 <u>\$ 688</u>
 <u>LIABILITIES AND FUND BALANCES</u>			
<u>Liabilities</u>			
Interfund Payable	\$ 1,318	\$	\$
 <u>Fund Balance</u>			
<u>Unreserved</u>			
Designated For Special Purposes	<u>12,268</u>	<u>1,150</u>	<u>688</u>
 TOTAL LIABILITIES AND FUND BALANCES	 <u>\$ 13,586</u>	 <u>\$ 1,150</u>	 <u>\$ 688</u>

<u>NONBUDGETED FUNDS</u>					
<u>Conservation Commission</u>	<u>Town Clock</u>	<u>Recreation</u>	<u>Refuse Disposal Grant</u>	<u>Total Nonbudgeted Funds</u>	<u>Total All Funds</u>
\$	\$	\$ 562	\$	\$ 562	\$ 13,636
810	414	6,876	190	10,128	10,128
<u>403</u>	<u>      </u>	<u>      </u>	<u>      </u>	<u>403</u>	<u>915</u>
<u>\$ 1,213</u>	<u>\$ 414</u>	<u>\$ 7,438</u>	<u>\$ 190</u>	<u>\$ 11,093</u>	<u>\$ 24,679</u>
\$	\$	\$	\$	\$	\$ 1,318
<u>1,213</u>	<u>414</u>	<u>7,438</u>	<u>190</u>	<u>11,093</u>	<u>23,361</u>
<u>\$ 1,213</u>	<u>\$ 414</u>	<u>\$ 7,438</u>	<u>\$ 190</u>	<u>\$ 11,093</u>	<u>\$ 24,679</u>

The notes to financial statements are an integral part of this statement.

SCHEDULE B-2  
 TOWN OF HAMPTON FALLS, NEW HAMPSHIRE  
 Special Revenue Funds  
 Combining Statement of Revenues, Expenditures and Changes in Fund Balances  
 For the Fiscal Year Ended December 31, 1995

---

	<u>BUDGETED FUND</u>	<u>NONBUDGETED FUNDS</u>	
	Hampton Falls Free Library	Town Common	Police Drug Forfeiture
<u>Revenues</u>			
Miscellaneous	\$ 915	\$ 64	\$ 47
<u>Other Financing Sources</u>			
Operating Transfers In	<u>38,107</u>	<u>      </u>	<u>      </u>
<u>Total Revenues and Other Financing Sources</u>	<u>39,022</u>	<u>64</u>	<u>47</u>
<u>Expenditures</u>			
<u>Current</u>			
Public Safety			595
Sanitation			
Conservation			
Culture and Recreation	<u>38,464</u>	<u>      </u>	<u>      </u>
<u>Total Expenditures</u>	<u>38,464</u>	<u>      </u>	<u>595</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures</u>	558	64	(548)
<u>Fund Balances - January 1</u>	<u>11,710</u>	<u>1,086</u>	<u>1,236</u>
<u>Fund Balances - December 31</u>	<u>\$ 12,268</u>	<u>\$ 1,150</u>	<u>\$ 688</u>

NONBUDGETED FUNDS

<u>Conservation Commission</u>	<u>Town Clock</u>	<u>Recreation</u>	<u>Refuse Disposal Grant</u>	<u>Total Nonbudgeted Funds</u>	<u>Total All Funds</u>
\$ 93	\$ 20	\$ 24,212	\$ 2	\$ 24,438	\$ 25,353
<u>403</u>	<u>      </u>	<u>      </u>	<u>      </u>	<u>403</u>	<u>38,510</u>
<u>496</u>	<u>20</u>	<u>24,212</u>	<u>2</u>	<u>24,841</u>	<u>63,863</u>
115	<u>      </u>	<u>20,408</u>	62	595 62 115 <u>20,408</u>	595 62 115 <u>58,872</u>
<u>115</u>	<u>      </u>	<u>20,408</u>	<u>62</u>	<u>21,180</u>	<u>59,644</u>
381	20	3,804	(60)	3,661	4,219
<u>832</u>	<u>394</u>	<u>3,634</u>	<u>250</u>	<u>7,432</u>	<u>19,142</u>
<u>\$1,213</u>	<u>\$ 414</u>	<u>\$ 7,438</u>	<u>\$ 190</u>	<u>\$ 11,093</u>	<u>\$ 23,361</u>

The notes to financial statements are an integral part of this statement.

*SCHEDULE B-3  
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE  
Special Revenue Fund - Hampton Falls Free Library  
Statement of Revenues, Expenditures and Changes in Fund Balance  
For the Fiscal Year Ended December 31, 1995*

---

Revenues

Miscellaneous

Interest Income	\$ 39
Book Sales and Fines	313
Donations	319
Other	244

Other Financing Sources

Operating Transfers In

General Fund	37,595
Trust Funds	<u>512</u>

Total Revenues and

<u>Other Financing Sources</u>	\$ 39,022
--------------------------------	-----------

Expenditures

Current

Culture and Recreation

Salaries and Benefits	\$ 21,986
Administrative Costs	3,626
Books, Periodicals and Programs	10,555
Operations and Maintenance of Facilities	<u>2,297</u>

Total Expenditures

38,464

Excess of Revenues and Other

<u>Financing Sources Over Expenditures</u>	558
--	-----

Fund Balance - January 1

11,710

Fund Balance - December 31

\$ 12,268

The notes to financial statements are an integral part of this statement.



**SCHEDULE C-1**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Trust and Agency Funds*  
**Combining Balance Sheet**  
**December 31, 1995**

---

<u>ASSETS</u>	<u>Trust Funds</u>		<u>Agency Funds</u>	<u>Total</u>
	<u>Expendable Capital Reserve</u>	<u>Nonexpendable Town</u>		
Cash and Equivalents	\$ 65,984	\$ 18,565	\$	\$ 84,549
Investments	<u>30</u>	<u>10,262</u>	<u>90,945</u>	<u>101,237</u>
 TOTAL ASSETS	 <u>\$ 66,014</u>	 <u>\$ 28,827</u>	 <u>\$ 90,945</u>	 <u>\$ 185,786</u>
 <u>LIABILITIES AND FUND BALANCES</u>				
<u>Liabilities</u>				
Interfund Payable	\$	\$ 512	\$	\$ 512
Escrow and Performance Deposits	<u>          </u>	<u>          </u>	<u>90,945</u>	<u>90,945</u>
Total Liabilities	<u>          </u>	<u>512</u>	<u>90,945</u>	<u>91,457</u>
 <u>Fund Balances</u>				
Reserved For Endowments		17,465		17,465
Reserved For Special Purposes	<u>66,014</u>	<u>10,850</u>	<u>          </u>	<u>76,864</u>
Total Fund Balances	<u>66,014</u>	<u>28,315</u>	<u>          </u>	<u>94,329</u>
 TOTAL LIABILITIES AND FUND BALANCES	 <u>\$ 66,014</u>	 <u>\$ 28,827</u>	 <u>\$ 90,945</u>	 <u>\$ 185,786</u>

The notes to financial statements are an integral part of this statement.

*SCHEDULE C-2  
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE  
Agency Funds  
Combining Statement of Changes in Assets and Liabilities  
For the Fiscal Year Ended December 31, 1995*

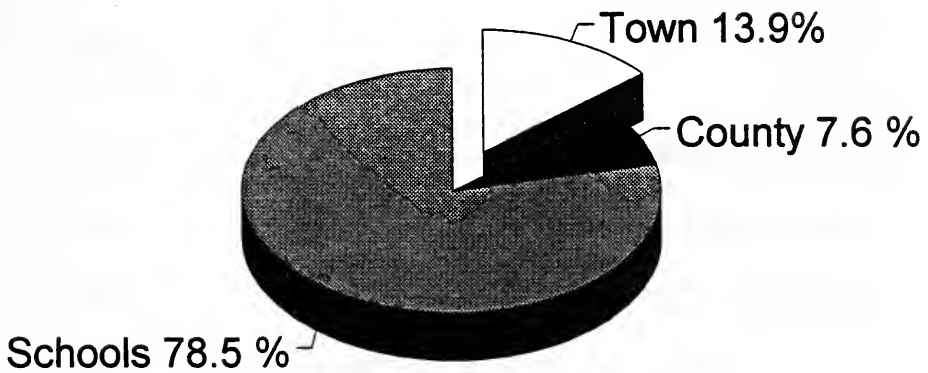
---

<u>Developers' Performance Bond Fund</u>	<u>Balance January 1, 1995</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance December 31, 1995</u>
<u>ASSETS</u>				
Investments	<u>\$ 221,321</u>	<u>\$ 25,919</u>	<u>\$ 159,713</u>	<u>\$ 87,527</u>
<u>LIABILITIES</u>				
Escrow and Performance Deposits	<u>\$ 221,321</u>	<u>\$ 25,919</u>	<u>\$ 159,713</u>	<u>\$ 87,527</u>
<u>Engineering Escrow Accounts</u>				
<u>ASSETS</u>				
Investments	<u>\$ 6,422</u>	<u>\$ 2,980</u>	<u>\$ 5,984</u>	<u>\$ 3,418</u>
<u>LIABILITIES</u>				
Escrow and Performance Deposits	<u>\$ 6,422</u>	<u>\$ 2,980</u>	<u>\$ 5,984</u>	<u>\$ 3,418</u>
<u>Total - All Agency Funds</u>				
<u>ASSETS</u>				
Investments	<u>\$ 227,743</u>	<u>\$ 28,899</u>	<u>\$ 165,697</u>	<u>\$ 90,945</u>
<u>LIABILITIES</u>				
Escrow and Performance Deposits	<u>\$ 227,743</u>	<u>\$ 28,899</u>	<u>\$ 165,697</u>	<u>\$ 90,945</u>

The notes to financial statements are an integral part of this statement.

# Town of Hampton Falls

## 1995 Tax Rate by Government Unit



\$ 18.10 per \$1,000 Valuation

## SUMMARY INVENTORY OF VALUATION

### 1. Value of Land Only

a. Current Use	786,800
b. Residential	44,298,200
c. Commercial/Industrial	6,310,000

### 2. Value of Buildings Only

a. Residential	87,572,000
b. Manufactured Housing	133,400
c. Commercial/Industrial	11,178,700

### 3. Public Utilities

a. Gas	18,800
b. Electric	18,006,100

**8. Valuation before Exemptions Allowed** 168,304,000

**9. Blind Exemption** 15,000

**10. Elderly Exemptions** 1,355,800

**18. Net Valuation on which the Tax Rate is set** 166,933,200

### RECAPITULATION OF TAX RATE

Net Assessed Valuation	166,933,200
Tax Rate	18.10
Total Gross Property Taxes	3,021,491
Less: Estimated War Services Tax Credit	19,000
<b>Net Property Tax Commitment</b>	<b>3,002,491</b>

### TAX RATE BREAKDOWN

Municipal	2.52
County	1.36
School	14.22
<b>Tax Rate</b>	<b>18.10</b>

# **FINANCIAL REPORT**

**FOR THE**

**TOWN OF HAMPTON FALLS**

for the calendar year

ended

December 31, 1995

## **CERTIFICATE**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Board of Selectmen

Nathaniel C. Lyon, Chmn.  
Thomas T. Beeler  
Kenneth D. Allen

## TOWN OWNED LAND

Location	Use	Source	Map/Lot	Acres	Value
Drinkwater	Dump	Purchase	2-60	3.6	58,300
Drinkwater	Govnmt	Purchase	2-72	1.0	56,900
Drinkwater	Govnmt	Purchase	2-73	1.0	61,900
Drinkwater	Govnmt	Purchase	2-74	1.0	61,900
Drinkwater	Govnmt	Purchase	2-75	1.0	62,700
Rt 88	Library	Gift	2-83	.167	34,700
Marsh	Conserv	Tax Deed	2-91	12.5	3,100
Marsh	Conserv	Tax Deed	2-94	2.0	500
Marsh	Conserv	Tax Deed	2-100	9.0	2,300
Marsh	Conserv	Tax Deed	2-110	6.5	2,600
Marsh	Conserv	Tax Deed	2-114	3.3	800
Marsh	Conserv	Gift	2-118	2.0	500
Marsh	Conserv	Tax Deed	2-119	2.2	600
Marsh	Conserv	Tax Deed	2-120	2.5	600
Marsh	Conserv	Tax Deed	2-128	3.3	800
Marsh	Conserv	Tax Deed	3-20	5.0	1,300
Marsh	Conserv	Tax Deed	3-145	2.0	500
Marsh	Conserv	Tax Deed	3-147	2.0	500
Marsh	Conserv	Tax Deed	3-155	7.0	1,800
Marsh	Conserv	Tax Deed	M-1	6.0	1,500
Drinkwater	Forest	Purchase	4-7	111.0	166,300
Rt 88	Vacant	Tax Deed	4-35	.5	4,800
Curtis	Conserv.	Gift	4-46-19	10.16	56,600
Curtis	Conserv	Gift	4-47-6	7.0	19,000
Nason	Conserv	Gift	4-57	8.0	500
Nason	Cemetery	Purchase	4-61-1	6.0	57,400
Nason	Cemetery	Gift	4-62	.75	49,000
West-Rt 88	Conserv	Gift	6-18	54.0	47,300
East-Rt 88	Conserv	Tax Deed	6-42	10.0	11,500
Route 88	Conserv	Tax Deed	6-52	29.0	27,800
East-Rt 88	Conserv	Gift	6-68	6.0	7,200
Rt 88	Cemetery	Gift	8-30	1.1	49,900
East-Rt 95	Conserv	Tax Deed	8-31	2.4	3,000
East-Rt 95	Conserv	Tax Deed	8-32	5.0	6,000
Depot	Conserv	Dedication	8-83	14.74	76,900
Depot	Conserv	Dedication	8-84-1	5.7	56,600
Rt 1/Rt 88	Common	Gift	8-88	1.15	6,000
Rt 1/Rt 84	Common	Gift	8-98	.10	3,400
<b>TOTAL</b>				<b>345.66</b>	<b>1,003,000</b>

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 1995

Department	Approp.	Expend.	Bal	Over
Executive	62,700	61,657	1,043	0
Election/Registration	21,700	21,517	183	0
Financial Admin	39,400	37,317	2,083	0
Legal	11,200	8,242	2,958	0
Employee Benefits	72,400	62,208	10,192	0
Planning & Zoning	18,500	16,185	2,315	0
Government Buildings	19,900	21,499	0	1,599
Cemeteries	3,200	3,500	0	300
Insurance	25,900	24,333	1,567	0
Contingency Fund	4,000	3,041	959	0
Police	141,000	166,601	0	25,601
Ambulance	14,900	13,850	1,050	0
Fire	39,600	39,582	18	0
Building Inspector	9,900	11,504	0	1,604
Emergency Management	600	0	600	0
Other Pub Safety	9,000	6,779	2,221	0
Highway	107,000	139,314	0	32,314
Street Lights	1,800	1,717	83	0
Solid Waste Collection	60,800	60,811	0	11
Solid Waste Disposal	36,100	45,120	0	9,020
Health	900	0	900	0
Animal Control	1,935	1,604	331	0
Pest Control	13,400	13,400	0	0
Health Agencies	8,500	8,756	0	256
Welfare	2,000	534	1,466	0
Parks & Recreation	6,500	10,829	0	4,329
Library	40,400	38,866	1,534	0
Patriotic Purposes	500	238	262	0
Conservation Commission	700	700	0	0
Bond-Principal	55,000	55,000	0	0
Bond-Interest	25,100	25,025	75	0
Tax Anticipation Notes	5,000	0	5,000	0
Art 1-Dumont Land	210,000	212,033	0	2,033
Art 15-Town Hall Renovations	10,000	0	10,000	0
Art 16-Town Hall Roof	8,600	7,272	1,328	0
Art 17-Cemetery	5,000	4,916	84	0
Art 18-Police Cruiser	21,600	22,053	0	453
Art 19-Parsonage Road	8,000	8,015	0	15
Art 20-Old Stage Road	24,000	8,248	15,752	0
Art 22-Coastal Empl. Assoc.	165	165	0	0
Art 23-Library Capt'l Res F	3,000	3,000	0	0
Art 25-Survey-Town Forest	3,000	1,627	1,373	0
<b>Totals</b>	<b>1,152,900</b>	<b>1,167,058</b>	<b>63,377</b>	<b>77,535</b>

**Total Year End Balance**

**14,158**

# TREASURER'S REPORT

**On Hand 1/1/95**

**799,160.15**

3110-001 Property Taxes	3,010,791.40
<b>Total Property Taxes</b>	<b>3,010,791.40</b>
3120-001 Land Use Changes Tax	40,657.50
<b>Total Land Use Changes Tax</b>	<b>40,657.50</b>
3185-001 Yield Taxes	1,632.73
<b>Total Yield Taxes</b>	<b>1,632.73</b>
Tax Liens	202,048.37
<b>Total Tax Liens</b>	<b>202,048.370</b>
3190-003 Interest-Land Use Change	3,750.47
3190-004 Interest - Yield Tax	836.03
3190-091 Interest-Tax Redeemed '91	1,214.92
3190-092 Interest-Tax Redeemed '92	18,759.49
3190-093 Interest-Tax Redeemed '93	10,471.24
3190-094 Interest-Tax Redeemed '94	8,940.20
3190-192 Costs - Tax Redeemed '92	1,339.25
3190-193 Costs - Tax Redeemed '93	1,124.49
3190-194 Costs - Tax Redeemed '94	1,808.98
3190-991 Interest Prop Tax Delinq	8,041.81
<b>Total Penalties and Interest</b>	<b>56,286.88</b>
3210-003 UCC Filings & Certificates	1,339.97
3210-005 Dump Permit Stickers	354.00
<b>Total Business Licenses</b>	<b>1,693.97</b>
3220-001 Motor Vehicle Permit Fees	229,399.00
3220-002 Motor Vehicle Title Fees	820.00
<b>Total Motor Vehicle Permits</b>	<b>230,219.00</b>
3230-001 Building Permits	20,476.00
3230-002 Building Insp-Sign Permits	0.00
<b>Total Building Permits</b>	<b>20,476.00</b>
3290-001 Dog Licenses - State	663.00
3290-002 Dog Licenses - Town	1,879.00
3290-003 Marriage Licenses - State	570.00
3290-004 Marriage Licenses - Town	105.00
3290-005 Vital Statistics - State	255.00
3290-006 Vital Statistics - Town	315.00
3290-007 Filing Fees	179.00
3290-008 Notary Public Fees	115.00
3290-010 District Court Fees	784.00
3290-011 Pistol Permit Fees	350.00
3290-017 Dredge and Fill Fee	10.00
3290-018 Voter Registration Cards	17.00
3290-031 Board of Adjustment Fees	1,499.93
3290-032 Subdivision Application	313.00
3290-033 Site Plan Review Fees	1,115.64



3290-035 Percolation Test Fees	3,306.91
3290-037 Driveway Permit Fees	450.00
3290-038 Animal Pop. Control Fee	204.50
3290-100 Other Licenses & Permits	1,696.00
<b>Total Other Licenses &amp; Permits</b>	<b>10,435.98</b>
3351-000 NH Shared Rev Block	50,874.87
3351-001 State Room/Meals Tax Distr.	8,697.16
<b>Total NH Shared Rev Block Grant</b>	<b>59,572.03</b>
3353-000 NH Highway Block Grant	30,204.15
<b>Total NH Highway Block Grant</b>	<b>30,204.15</b>
3359-010 State RR Tax Distribution	301.70
<b>Total Other State Grants</b>	<b>301.70</b>
3401-001 Accident Reports	275.00
3401-003 Dog Summons	425.00
3401-004 Parking Fines	80.00
3401-005 Police Detail Fees	945.00
3401-006 Misc. Police Revenue	60.00
3401-010 Sale of Photocopies	166.00
3401-012 Sale of Ordinances	379.00
3401-013 Sale of Town Reports	30.50
3401-015 Sale of Recycling Bins	54.00
3401-017 Opening of Brush Dump	50.00
3401-019 All Other Sales	25.00
3401-020 Vegas Night Fees	333.00
3401-022 Highway - Engineer Fees	429.00
3401-024 Freon Removal Fee	180.00
3401-025 Tire Recycling Fee	91.00
<b>Total Income From Departments</b>	<b>3,522.50</b>
3501-002 Misc. Sale of Town Prop.	2,610.00
<b>Total Misc. Sale of Town Property</b>	<b>2,610.00</b>
3502-001 Interest on Money Market	2,058.84
3502-002 Interest on Checking Acct	638.14
3502-005 Interest on Payroll Acct	67.48
3502-006 Interest on NH Dep. Pool	21,947.95
3502-007 Interest on Fleet Bank	151.69
3502-010 Interest - Library	112.36
3502-011 Interest on Investments	1,588.13
<b>Total Interest on Investments</b>	<b>26,564.59</b>
3502-001 Rent of Town Hall	682.00
<b>Total Rental of Property</b>	<b>682.00</b>
3506-004 Prop/Liab Ins Dividends	7,572.92
3506-010 Workers Comp Fund	13,799.92
<b>Total Ins Dividend&amp;Reimbrsment</b>	<b>21,372.84</b>
3509-001 Miscellaneous Receipts	3,900.59
3509-002 Bad Checks -Town Clerk	15.00
3509-003 Bad Checks -Tax Collector	30.00
3509-010 Overpayts - Tax Collector	1,396.40

3509-021 Library Reimbursements	1,381.74	
3509-029 Refunds - Miscellaneous	16.82	
3509-030 Reimbursements - Misc	1,680.08	
3509-031 Reimbursement-Recreation	5,987.50	
3509-035 Cable TV	4,174.97	
<b>Total Other Miscellaneous Rev</b>	<b>15,790.30</b>	
3915-000 Trans From Cap Res Fund	23,000.00	
<b>Total Trans From Cap Res Fund</b>	<b>23,000.00</b>	
3934-003 Proceed-Tax Antic Notes	190,000.00	
<b>Total Proceeds - Tax Antic Notes</b>	<b>190,000.00</b>	
<b>Sub Total of Revenues</b>	<b>3,947,859.03</b>	
<b>Less Selectmen's Orders to Pay</b>	<b>(3,820,673.30)</b>	
<b>Cash on Hand 12/31/95</b>		<b>926,345.88</b>

#### **TOWN COMMON FUND**

<b>On Hand 1/1/95</b>		<b>1,175.91</b>
Interest Earned	63.38	
Expenditures	89.69	
<b>Balance 12/31/95</b>		<b>1,149.60</b>

#### **CONSERVATION COMMISSION**

<b>On Hand 1/1/95</b>		<b>831.64</b>
Deposits	48.98	
Expenditures	115.36	
Interest	44.39	
<b>Balance 12/31/95</b>		<b>809.65</b>

#### **FORFEITURE FUNDS**

<b>On Hand 1/1/95</b>		<b>1,235.76</b>
Expenditures	595.00	
Interest	46.96	
<b>Balance 12/31/95</b>		<b>687.72</b>

#### **SURREY LANE**

<b>On Hand 1/1/95</b>		<b>13,158.90</b>
Interest	744.42	
<b>Balance 12/31/95</b>		<b>13,903.32</b>

#### **WELLINGTON FARMS**

<b>On Hand 1/1/95</b>		<b>588.99</b>
Deposits	1,203.00	
Interest	47.95	
<b>Balance 12/31/95</b>		<b>1,839.94</b>

#### **TOWN CLOCK FUND**

<b>On Hand 1/1/95</b>		<b>303.84</b>
Deposits	89.69	

Interest	20.35	
<b>Balance 12/31/95</b>		<b>413.88</b>
<b>APPLEWOOD DR. -ENGINEERING</b>		
<b>Balance 1/1/95</b>		<b>527.16</b>
Deposits	500.00	
Expenditures	445.00	
Interest	28.73	
<b>Balance 12/31/95</b>		<b>610.89</b>
<b>NASON ROAD - ENGINEERING</b>		
<b>On Hand 1/1/95</b>		<b>1,186.67</b>
Expenditures	10,514.34	
Interest	327.67	
<b>Balance 12/31/95</b>		<b>0</b>
<b>APPLEWOOD DRIVE FUND</b>		
<b>On Hand 1/1/95</b>		<b>11,940.72</b>
Expenditures	4,880.00	
Interest	562.21	
<b>Balance 12/31/95</b>		<b>7,622.93</b>
<b>COBURN WOODS RD. CONSTN</b>		
<b>On Hand 1/1/95</b>		<b>56,629.44</b>
Expenditures	49,873.78	
Interest	1,655.12	
<b>Balance 12/31/95</b>		<b>8,410.78</b>
<b>COBURN WOODS RD. ENGINEER</b>		
<b>On Hand 1/1/95</b>		<b>2,105.73</b>
Expenditures	1,677.50	
Interest	51.14	
<b>Balance 12/31/95</b>		<b>479.37</b>
<b>COBURN WOODS ROAD. MAINT.</b>		
<b>On Hand 1/1/95</b>		<b>12,148.39</b>
Interest	687.26	
<b>Balance 12/31/95</b>		<b>12,835.65</b>
<b>CURTIS ROAD ENGINEERING</b>		
<b>On Hand 1/1/95</b>		<b>667.12</b>
Expenditures	590.00	
Interest	22.53	
<b>Balance 12/31/95</b>		<b>99.65</b>
<b>CURTIS ROAD CONSTRUCTION</b>		
<b>On Hand 1/1/95</b>		<b>5,013.69</b>

Deposit	17,000.00	
Expenditures	17,086.03	
Interest	694.77	
Balance 12/31/95		5,622.43

#### **EVERGREEN ROAD DRAINAGE**

<b>On Hand 1/1/95</b>		409.20
Expenditures	419.12	
Interest	9.92	
Balance 12/31/95		0

#### **KING ST MAINTENANCE SECURITY**

<b>On Hand 1/1/95</b>		10,027.37
Interest	567.13	
Balance 12/31/95		10,594.50

#### **MERCHANT RD CONSTR SECURITY**

<b>On Hand 1/1/95</b>		88,240.95
Expenditures	73,341.10	
Interest	1,937.58	
Balance 12/31/95		16,837.43

#### **MERCHANT ROAD ENGINEER FUND**

<b>On Hand 1/1/95</b>		1,672.09
Deposit	1,453.30	
Interest	49.68	
Balance 12/31/95		268.47

#### **PARSONAGE RD CONSTR FUND**

<b>On Hand 1/1/95</b>		7,592.08
Expenditures	3,600.00	
Interest	385.05	
Balance 12/31/95		4,377.13

#### **PARSONAGE RD ENGINEER FUND**

<b>On Hand 1/1/95</b>		861.31
Deposits	200.00	
Expenditures	955.00	
Interest	12.91	
Balance 12/31/95		119.22

#### **PARSONAGE RD MAINT. FUND**

<b>On Hand 1/1/95</b>		5,973.03
Interest	337.80	

<b>Balance 12/31/95</b>		<b>6,310.83</b>
<b>RECREATION FUND</b>		
<b>On Hand 1/1/95</b>		<b>3,543.34</b>
Deposits	11,900.00	
Expenditures	8,880.35	
Interest	312.52	
<b>Balance 12/31/95</b>		<b>6,875.51</b>
<b>Recreation Fund - First NH Bank</b>		
<b>On Hand 1/1/95</b>		<b>90.82</b>
Deposits	19,017.03	
Expenditures	18,545.36	
<b>Balance 12/31/95</b>		<b>562.49</b>
<b>REFUSE DISPOSAL FUND FIRST NH BANK</b>		
<b>On Hand 1/1/95</b>		<b>994.05</b>
Expenditures	994.05	
<b>Balance 12/31/95</b>		<b>0</b>
<b>REFUSE DISPOSAL FUND</b>		
<b>On Hand 1/1/95</b>		<b>188.89</b>
Expenditures	189.53	
Interest	1.57	
<b>Balance 12/31/95</b>		<b>0</b>
<b>CRYSTAL DRIVE CONST. FUND</b>		
<b>On Hand 1/1/95</b>		<b>0</b>
Deposits	1,000.00	
Interest	12.39	
<b>Balance 12/31/95</b>		<b>1,012.39</b>

*Linda V. Champagne, Treasurer*

## TOWN CLERK

Motor vehicles registered	2,380	
Collected		229,399.00
Paid Treasurer		229,399.00
 Title applications filed	 410	
Collected		820.00
Paid Treasurer		820.00
 Dog Licenses issued	 343	
Collected		2,746.50
Paid treasurer		2,746.50
 UCC fees collected		1,339.97
Paid Treasurer		1,339.97
 Certified copy fees collected		570.00
Paid Treasurer		570.00
 Notarizing fees collected		115.00
Paid Treasurer		115.00
 Marriage license fees collected		675.00
Paid Treasurer		675.00
 Tax lien fees collected		150.00
Paid Treasurer		150.00
 Zoning materials sold		379.00
Paid Treasurer		379.00
 Filing fees collected		4.0
Paid Treasurer		4.0
 <b>TOTAL COLLECTED</b>		<b>236,198.47</b>

*Holly E. Knowles, Town Clerk*

# TAX COLLECTOR

Year Ended December 31, 1995

- DR -

	Levy 1995	1994	Prior Levies 1992	1991	1990
<b>Uncollected Taxes</b>					
<b>Beginning of Fiscal Year</b>					
Property Taxes	0.00	214,156.17	6,162.37	7,698.09	0.00
Land Use Change	0.00	0.00	0.00	0.00	5,193.00
Yield Taxes	0.00	0.00	0.00	1,124.22	
<b>Taxes Committed This Year</b>					
Property Taxes	3,002,679.00	0.00	0.00	0.00	0.00
Land Use Change	45,752.00	0.00	0.00	0.00	0.00
Yield Taxes	1,632.73	0.00	0.00	0.00	0.00
<b>Overpayments:</b>					
Property Taxes	4,302.84	19.04	34.00	0.00	0.00
Bank Charges		30.00	0.00	0.00	0.00
Interest Collected	3,472.18	8,746.38	974.57	2,050.95	0.00
<b>on Delinquent Taxes</b>					
Excess Credits:	869.00	0.00	0.00	0.00	0.00
<b>TOTAL DEBITS</b>	<b>3,058,707.75</b>	<b>222,951.59</b>	<b>7,170.94</b>	<b>10,873.26</b>	<b>5,193.00</b>

- CR -

	Levy 1995	1994	Prior Years 1992	1991	1990
<b>Remitted to Treasurer during Fiscal Year:</b>					
Property Taxes	2,822,673.65	119,723.51	6,196.37	7,698.09	0.00
Land Use Change	45,752.00	0.00	0.00	0.00	5,193.00
Yield Taxes	270.45	0.00	0.00	1,124.22	0.00
Prepayment	0.00	0.00	0.00	0.00	0.00
Interest	3,472.18	8,746.38	974.57	2,050.95	0.00
Bank Charges	0.00	30.00	0.00	0.00	0.00
Taxes Taken to Lien	0.00	94,451.70	0.00	0.00	0.00
<b>Abatements Made:</b>					
Property Taxes	11.00	0.00	0.00	0.00	0.00

Curr. Levy Deeded	0.00	0.00	0.00	0.00	0.00
<b>Uncollected Taxes</b>					
<b>End of Year</b>					
Property Taxes	185,166.19	0.00	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00	0.00
Yield Taxes	1,362.28	0.00	0.00	0.00	0.00
Excess Debits	0.00	11.93	0.00	0.00	0.00
<b>TOTAL CREDITS</b>	<b>3,058,707.75</b>	<b>222,951.59</b>	<b>7,170.94</b>	<b>10,873.26</b>	<b>5,193.00</b>

## SUMMARY OF TAX LIEN ACCOUNTS

### - DR -

	Levy 1994	Prior Levies 1993	1992
Unredeemed Liens	0.00	89,338.68	50,162.83
Balance at Begin of Fiscal Yr			
Liens Executed	101,477.27	0.00	0.00
During Fiscal Year			
Interest & Costs	3,379.87	11,595.73	19,124.17
Collected after Lien Execution			
<b>TOTAL DEBITS</b>	<b>104,857.14</b>	<b>100,934.41</b>	<b>69,287.00</b>

### - CR -

Remittance to Treasurer:	1994	1993	1992
Redemptions	47,666.40	46,540.59	50,162.83
Interest & Costs	3,379.87	11,595.73	19,124.17
After Lien Execution			
Abatements of	0.00	0.00	0.00
Unredeemed Taxes			
Liens Deeded to	0.00	0.00	0.00
Municipalities			
Unredeemed Liens	53,810.87	42,798.09	0.00
Balance End of Yr			
<b>TOTAL CREDITS</b>	<b>104,857.14</b>	<b>100,934.41</b>	<b>69,287.00</b>

*Russell E. Milliken, Tax Collector*



## EXPENDITURE REPORT

Code	Account	Budget	Expend	Balance
4130-110	Fulltime Employees	40,990	40,990.00	0.00
4130-120	Parttime Employees	5,600	5,203.24	396.76
4130-130	Elected Officials	7,400	7,265.00	135.00
4130-190	Longevity	500	500.00	0.00
4130-240	Tuition Reimb	900	820.00	80.00
4130-341	Telephone	1,300	1,216.79	83.21
4130-370	Advertising	100	150.85	(50.85)
4130-390	Other Prof Services	100	0.00	100.00
4130-550	Printing	3,500	2,878.51	621.49
4130-560	Dues/Subscriptions	1,060	849.64	210.36
4130-670	Books/Periodicals	400	1,033.73	(633.73)
4130-810	Other Charges/Exp	150	150.00	0.00
4130-830	Meetings/Conference	200	255.00	(55.00)
4130-840	Auto Reimbursement	500	304.55	195.45
4130-880	Other Miscellaneous	0	40.00	(40.00)
<b>TOTAL</b>	<b>EXECUTIVE</b>	<b>62,700</b>	<b>61,657.31</b>	<b>1,042.69</b>
4140-120	Part Time Positions	2,550	2,334.02	215.98
4140-130	Elected Officials	15,800	15,596.40	203.60
4140-190	Longevity	250	250.00	0.00
4140-240	Tuition Reimb	100	79.00	21.00
4140-341	Telephone	400	815.15	(415.15)
4140-355	Photo Lab - Records	150	0.00	150.00
4140-370	Advertising	100	91.22	8.78
4140-390	Other Prof Microfilm	950	1,365.48	(415.48)
4140-550	Printing	150	0.00	150.00
4140-560	Dues/Subscriptions	20	20.00	0.00
4140-610	Supplies-General	220	88.00	132.00
4140-670	Books/Periodicals	100	0.00	100.00
4140-810	Other /Expenses	360	387.13	(27.13)
4140-830	Meetings/Conference	400	292.00	108.00
4140-840	Auto Reimbursement	50	84.97	(34.97)
4140-850	Food/Meals	100	113.24	(13.24)
<b>TOTAL</b>	<b>ELECTION &amp; REGISTRATION</b>	<b>21,700</b>	<b>21,516.61</b>	<b>183.39</b>
4150-120	Part Time Positions	6,600	5,622.33	977.67
4150-130	Elected Officials	14,850	14,849.96	.04
4150-301	Auditing Services	4,700	4,700	0.00
4150-312	Assessing	6,000	5,255.62	744.38
4150-337	BankServChg-Fleet	100.00	203.00	(103.00)
4150-338	Service Charge - MM	0	20.76	(20.76)
4150-339	Bank Services - GF	300	344.80	(44.80)

4150-340	Bank Services - PR	250	298.00	(48.00)
4150-341	Telephone	450	426.22	23.78
4150-342	Data Processing	400	400.00	0.00
4150-370	Advertising	100	0.00	100.00
4150-390	Other Prof Services	1,300	1,086.39	213.61
4150-550	Printing	550	574.92	(24.92)
4150-560	Dues/Subscriptions	50	35.00	15.00
4150-620	Office Supplies	1,100	1,286.98	(186.98)
4150-625	Postage	1,750	1,553.06	196.94
4150-630	Maintenance/Repair	100	0.00	100.00
4150-670	Books/Periodicals	50	10.00	40.00
4150-740	Machinery/Equipment	0	163.57	(163.57)
4150-810	Other Charges & Exp	0	39.50	(39.50)
4150-830	Meetings/Conferences	550	322.24	227.76
4150-840	Auto Reimbursement	150	80.38	69.62
4150-880	Other Miscellaneous	50	43.94	6.06
<b>TOTAL</b>	<b>FINANCIAL ADMIN</b>	<b>39,400</b>	<b>37,316.67</b>	<b>2,083.33</b>
4153-320	General	7,200	6,862.35	337.65
4153-325	Planning Board	4,000	1,379.41	2,620.59
<b>TOTAL</b>	<b>LEGAL EXPENSES</b>	<b>11,200</b>	<b>8,241.76</b>	<b>2,958.24</b>
4155-210	Health	21,870	17,139.20	4,730.80
4155-215	Group Ins. - Other	0	125.00	(125.00)
4155-219	Dental	1,940	1,376.01	563.99
4155-220	Social Security	15,800	15,099.02	700.98
4155-230	Retirement	5,400	5,132.05	267.95
4155-250	Unemployment Comp	790	769.03	20.97
4155-260	Worker's Comp	26,600	22,568.00	4,032.00
<b>TOTAL</b>	<b>EMPLOYEE BNFTS</b>	<b>72,400</b>	<b>62,208.31</b>	<b>10,191.69</b>
4191-120	Parttime Positions	6,800	6,089.28	710.72
4191-310	Engineering	1,000	0.00	1,000.00
4191-355	Photography	0	28.38	(28.38)
4191-635	Perc Inspections	3,000	935.00	2,065.00
4191-370	Advertising	1,200	932.40	267.60
4191-390	Other Prof. Services	3,100	4,878.00	(1,778.00)
4191-550	Printing	500	713.40	(213.40)
4191-560	Dues/Subscriptions	1,300	1,267.00	33.00
4191-620	Office Supplies	150	9.99	140.01
4191-625	Postage	1,000	1,019.83	(19.83)
4191-670	Books/Periodicals	150	63.00	87.00
4191-690	Other Miscellaneous	40	5.50	34.50
4191-830	Meetings/Conferences	210	100.00	110.00
4191-840	Auto Reimbursement	50	143.21	(93.21)
<b>TOTAL</b>	<b>PLANNING -ZONING</b>	<b>18,500</b>	<b>16,184.99</b>	<b>2,315.01</b>

4194-120	Part Time Positions	2,500	2,740.96	(240.96)
4194-360	Custodial Services	900	300.00	600.00
4194-390	Other Prof Services	540	799.96	(259.96)
4194-410	Electricity	6,700	6,408.99	291.01
4194-411	Heat-Oil/Gas	5,050	5,594.01	(544.01)
4194-430	Repairs/Main-Services	1,960	3,189.55	(1,229.55)
4194-610	Supplies - General	0	49.80	(49.80)
4194-630	Repair/Main-Supplies	300	434.46	(134.46)
4194-650	Groundskeeping	200	255.85	(55.85)
4194-740	Machinery & Equip	0	0.00	0.00
4194-840	Auto Reimbursement	50	3.48	46.52
<b>TOTAL</b>	<b>GOVNMNT BLDGS</b>	<b>19,900</b>	<b>21,498.54</b>	<b>(1,598.54)</b>
4195-430	Repairs/Main-Services	3,150	3,475.99	(325.99)
4195-630	Repair/Main-Supplies	50	24.48	25.52
<b>TOTAL</b>	<b>CEMETERIES</b>	<b>3,200</b>	<b>3,500.47</b>	<b>(300.47)</b>
4196-480	Property	24,900	24,333.00	567.00
4196-485	Uninsured Loss (Ded)	1,000	0.00	1,000.00
<b>TOTAL</b>	<b>INSURANCE</b>	<b>25,900</b>	<b>24,333.00</b>	<b>1,567.00</b>
4199-810	Other Expenses	4,000	3,000.00	1,000.00
4199-880	Misc. Reimbursement	0	41.00	(41.00)
<b>TOTAL</b>	<b>OTHER GEN GOVT</b>	<b>4,000</b>	<b>3,041.00</b>	<b>959.00</b>
4210-110	Full Time Positions	111,300	92,073.82	19,226.18
4210-120	Part Time Positions	15,900	53,799.08	(37,899.08)
4210-341	Telephone	3,200	4,095.34	(895.34)
4210-355	Photo Laboratory	60	124.87	(64.87)
4210-390	Other Prof. Services	1,500	3,808.41	(2,308.41)
4210-550	Printing	200	138.00	62.00
4210-560	Dues/Subscriptions	400	540.55	(140.55)
4210-570	Car Washes	0	251.25	(251.25)
4210-620	Office Supplies	300	407.43	(107.43)
4210-625	Postage	100	201.03	(101.03)
4210-630	Maint/Repair-Supplies	2,300	2,738.94	(438.94)
4210-670	Books/Periodicals	300	471.04	(171.04)
4210-685	Photography	50	64.41	(14.41)
4210-690	Other Miscellaneous	990	182.47	807.53
4210-740	Machinery/Equipment	1,500	622.39	877.61
4210-810	Other Expenses	200	121.82	78.18
4210-820	Uniforms/Clothing	2,500	5,587.39	(3,087.39)
4210-830	Meetings/Conferences	0	98.00	(98.00)
4210-840	Auto Reimbursement	200	908.33	(708.33)
4210-850	Food/Meals	0	107.35	(107.35)
4210-880	Other Miscellaneous	0	18.95	(18.95)

<b>TOTAL</b>	<b>POLICE DEPT</b>	<b>141,000</b>	<b>166,600.77</b>	<b>(25,600.77)</b>
4215-380	Ambulance	14,900	13,850.00	1,050.00
<b>TOTAL</b>	<b>AMBULANCE</b>	<b>14,900</b>	<b>13,850.00</b>	<b>1,050.00</b>
4220-375	Fire Protection	20,000	20,000.00	0.00
4220-760	Cap Outlay/Vehcls	19,600	19,582.48	17.52
<b>TOTAL</b>	<b>FIRE DEPT</b>	<b>39,600</b>	<b>39,582.48</b>	<b>17.52</b>
4240-240	Tuition Reimburse	50	0.00	50.00
4240-341	Telephone	150	46.00	104.00
4240-385	Building Inspection	9,050	11,059.00	(2,009.00)
4240-560	Dues/Subscriptions	120	35.00	85.00
4240-670	Books/Periodicals	100	46.00	54.00
4240-830	Mtgs/Conferences	50	0.00	50.00
4240-840	Auto Reimbursement	380.00	318.42	61.58
<b>TOTAL</b>	<b>BUILDING INSP</b>	<b>9,900</b>	<b>11,504.42</b>	<b>(1,604.42)</b>
4290-390	Other Prof Services	100	0.00	100.00
4290-620	Office Supplies	50	0.00	50.00
4290-740	Machinery & Equip	300	0.00	300.00
4290-810	Other Charges & Exp	50	0.00	50.00
4290-850	Food/Meals	100	0.00	100.00
<b>TOTAL</b>	<b>EMER MANAGMNT</b>	<b>600</b>	<b>0.00</b>	<b>600.00</b>
4299-190	Special Detail	3,500	1,740.49	1,759.51
4299-195	Court Witness	1,000	295.90	704.10
4299-635	Gasoline	4,500	4,742.84	(242.84)
<b>TOTAL</b>	<b>OTHER PUBL SFTY</b>	<b>9,000</b>	<b>6,779.23</b>	<b>2,220.77</b>
4312-120	Part Time Positions	14,000	16,515.36	(2,515.36)
4312-130	Elected Officials	6,000	6,684.60	(684.60)
4312-190	Longevity	600	0.00	600.00
4312-341	Telephone	400	395.10	4.90
4312-390	Other Prof. Services	50	50.00	0.00
4312-410	Electricity	700	719.12	(19.12)
4312-530	Rental of Equipment	54,000	81,958.50	(27,958.50)
4312-570	Other Purchased Serv	17,250	20,857.88	(3,607.88)
4312-630	Maint/Repair	14,000	8,339.19	5,660.81
4312-690	Other Miscellaneous	0	3,731.42	(3,731.42)
4312-740	Machinery & Equip	0	62.72	(62.72)
<b>TOTAL</b>	<b>HIGHWAY DEPT</b>	<b>107,000</b>	<b>139,313.89</b>	<b>(32,313.89)</b>
4316-410	Electricity	1,800	1,716.83	83.17
<b>TOTAL</b>	<b>STREET LIGHTING</b>	<b>1,800</b>	<b>1,716.83</b>	<b>83.17</b>
4323-365	Solid Waste-Recycling	60,000	60,116.83	(116.83)

4323-550	Printing	200	111.23	88.77
4323-560	Dues & Subscriptions	460	582.54	(122.54)
4323-625	Postage	140	0.00	140.00
<b>TOTAL</b>	<b>SOLID WSTE COLL</b>	<b>60,800</b>	<b>60,810.60</b>	<b>(10.60)</b>
4324-000	Solid Waste Disposal	0	319.73	(319.73)
4324-120	Part Time Positions	1,900	1,615.58	284.42
4324-130	Elctd Office/brn brsh	300	228.84	71.16
4324-390	Other Prof Services	0	813.40	(813.40)
4324-530	Rental of Equip	1,500	2,150.00	(650.00)
4324-570	Incinerator Removal	400	462.50	(62.50)
4324-810	Other /Expense	32,000	39,529.50	(7,529.50)
<b>TOTAL</b>	<b>SOLID WSTE DISPL</b>	<b>36,100</b>	<b>45,119.55</b>	<b>(9,019.55)</b>
4411-120	Part Time Positions	200	0.00	200.00
4411-350	Medical Services	600	0.00	600.00
4411-830	Meetings/Conferences	50	0.00	50.00
4411-840	Auto Reimbursement	50	0.00	50.00
<b>TOTAL</b>	<b>HEALTH DEPT</b>	<b>900</b>	<b>0.00</b>	<b>900.00</b>
4413-120	Parttime Positions	1,400	1,183.74	216.26
4413-610	General	50	0.00	50.00
4413-740	Mach & Equipment	50	0.00	50.00
4413-830	Meet/Conferences	35	0.00	35.00
4413-840	Auto Reimbursement	100	0.00	100.00
4413-860	Dog Damages	300	420.00	(120.00)
<b>TOTAL</b>	<b>ANIMAL CONTROL</b>	<b>1,935</b>	<b>1,603.74</b>	<b>331.26</b>
4414-362	Mosquito Control	13,400	13,400.00	0.00
<b>TOTAL</b>	<b>PEST CONTROL</b>	<b>13,400</b>	<b>13,400.00</b>	<b>0.00</b>
4415-220	Professional Serv	8,500	8,756.00	(256.00)
<b>TOTAL</b>	<b>HLTH AGENCIES</b>	<b>8,500</b>	<b>8,756.00</b>	<b>(256.00)</b>
4419-390	Art 22/95 Coastal Empl Association	165	165.00	0.00
<b>TOTAL</b>	<b>DEPT 4419</b>	<b>165</b>	<b>165.00</b>	<b>0.00</b>
4442-410	Electricity	150	0.00	150.00
4442-411	Heat & Oil/Gas	400	0.00	400.00
4442-440	Rentals/Leases	1,000	490.00	510.00
4442-560	Dues/Subscriptions	25	25.00	00.00
4442-635	Gasoline	100	0.00	100.00
4442-670	Books/Periodicals	25	0.00	25.00
4442-830	Mtgs/Conferences	50	0.00	50.00
4442-840	Auto Reimbursement	25	0.00	25.00
4442-850	Food/Meals	100	19.04	80.96

4442-870	Medical	125	0.00	125.00
<b>TOTAL</b>	<b>WELFARE</b>	<b>2,000</b>	<b>534.04</b>	<b>1,465.96</b>
4520-120	Part-time Positions	1,500	6,185.90	(4,685.90)
4520-370	Advertising	0	89.30	(89.30)
4520-390	Other Prof Serv	1,600	1,729.65	(129.65)
4520-410	Electricity	0	64.80	(64.80)
4520-430	Repairs/Maint	1,080	1,490.00	(410.00)
4520-550	Printing	0	114.69	(114.69)
4520-560	Dues/Subscriptions	600	600.00	0.00
4520-570	Other Purch Serv	0	110.00	(110.00)
4520-610	Supplies	450	305.00	145.00
4520-625	Postage	0	54.72	(54.72)
4520-650	Groundskeeping	0	65.00	(65.00)
4520-740	Mach & Equipment	0	19.99	(19.99)
4520-810	Other Chgs & Exp	1,270	0.00	1,270.00
<b>TOTAL</b>	<b>PARKS &amp; RECR TN</b>	<b>6,500</b>	<b>10,829.05</b>	<b>(4,329.05)</b>
4550-120	Part Time Positions	23,505	21,985.94	1,519.06
4550-384	Library	16,895	16,879.92	15.08
<b>TOTAL</b>	<b>LIBRARY</b>	<b>40,400</b>	<b>38,865.86</b>	<b>1,534.14</b>
4583-390	Other Prof Services	500	238.40	261.60
<b>TOTAL</b>	<b>PATRIOTIC PURP</b>	<b>500</b>	<b>238.40</b>	<b>261.60</b>
4611-120	Part-time Positions	50	93.50	(43.50)
4611-341	Telephone	50	24.63	25.37
4611-390	Other Prof Services	20	439.85	(419.85)
4611-550	Printing	20	0.00	20.00
4611-560	Dues/Subscriptions	125	125.00	0.00
4611-625	Postage	20	2.02	17.98
4611-670	Books & Periodicals	50	15.00	35.00
4611-690	Other Miscellaneous	25	0.00	25.00
4611-830	Meetings/Conferences	100	0.00	100.00
4611-840	Auto Reimbursement	25	0.00	25.00
<b>TOTAL</b>	<b>CONSERVATION</b>	<b>700</b>	<b>700.00</b>	<b>0.00</b>
4711-980	Debt Service-Principal	55,000	55,000.00	00.00
<b>TOTAL</b>	<b>PRINCIPAL BOND</b>	<b>55,000</b>	<b>55,000.00</b>	<b>00.00</b>
4721-981	Debt Service-Interest	25,100	25,025.00	75.00
<b>TOTAL</b>	<b>INTEREST-BONDS</b>	<b>25,100</b>	<b>25,025.00</b>	<b>75.00</b>
4723-990	Misc. Fin. Uses -Interest Costs	5,000	0.00	5,000.00
<b>TOTAL</b>	<b>INT-TAX/NOTES</b>	<b>5,000</b>	<b>0.00</b>	<b>5,000.00</b>

4901-710	Art 14/93 Ath Field	930	930.00	0.00
4901-715	Art11/95DumontLand	210,000	212,032.72	(2,032.72)
<b>TOTAL</b>	<b>DEPT. 4901</b>	<b>210,930</b>	<b>212,962.72</b>	<b>(2,032.72)</b>
4902-741	Art 10/94-Town Clerk Computer	2,420	4,010.40	(1,590.40)
4902-743	Art 12/94-Furnace Town Hall	5,000	3,975.00	1,025.00
4902-746	Art 18//95-Police Cruiser	21,600	22,053.25	(453.25)
4902-749	Art 13/91-Fire Equip	2,808	0.00	2,808.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY MACH, VEHICLE</b>	<b>31,828</b>	<b>30,038.65</b>	<b>1,789.35</b>
4903-310	Art 11/94-Town Hall Renovations	1,550	325.15	1,224.85
4903-311	Art 18/92-Library Floor Plan	2,030	0.00	2,030.00
4903-430	Art 13/94-Roof - Town Hall	14,700	16,700.00	(2,000.00)
4903-435	Art 16/95-Roof - Town Hall	8,600	7,272.00	1,328.00
4903-720	Art 8/93 Town Hall Renovations	1,160	1,160.00	0.00
4903-725	Art 15/95 - Town Hall Renovations	10,000	0.00	10,000.00
<b>TOTAL</b>	<b>CAPITAL OUTLAY- BUILDINGS</b>	<b>38,040</b>	<b>25,457.15</b>	<b>12,582.85</b>
4909-352	Art 20/95 - Old Stage Road	24,000	8,247.50	15,752.50
4909-353	Art 19/95 - Parsonage Road	8,000	8,015.08	(15.08)
4909-354	Art18/94-Parsonage R	5,000	5,000.00	0.00
4909-710	Art 7/95 - Cemetery	5,000	4,915.82	84.18
4909-735	Art 25/95 - Survey Town Forest	3,000	1,627.45	1,372.55
<b>TOTAL</b>	<b>CAPITAL OUTLAY OTHER IMPROVE</b>	<b>45,000</b>	<b>27,805.85</b>	<b>17,194.15</b>
4911-200	Trans to Gen Fund - Library	0	1,270.76	(1,270.76)
<b>TOTAL</b>	<b>TRANS TO GEN FUND - LIBRARY</b>	<b>0</b>	<b>1,270.76</b>	<b>(1,270.76)</b>
4916-930	Art 23/95 - Library Capital Reserve Fund	3,000	3,000.00	0.00
4916-960	Art19/94-Lib Exp Plan	5,000	0.00	5,000.00
<b>TOTAL</b>	<b>TOTAL TRANSFERS TO TRUST FUNDS</b>	<b>8,000</b>	<b>3,000.00</b>	<b>5,000.00</b>

<b>TOTALS</b>	<b>1995 EXPENSES</b>	<b>1193498.00</b>	<b>1200428.65</b>	<b>(6930.65)</b>
---------------	----------------------	-------------------	-------------------	------------------

**ENCUMBERED ARTICLES**

<b>Code</b>	<b>Account</b>	<b>Budget</b>	<b>Expend</b>	<b>Balance</b>
4901-710	Art 14/93 Athletic Field	930	930.00	0.00
4902-741	Art 10/94 Town Clerk Computer	2,420	4,010.00	(1,590.40)
4902-743	Art 12/94 Furnace Town Hall	5,000	3,975.00	1,025.00
4902-749	Art 13/91 Fire Equip	2,808	0.00	2,808.00
4903-310	Art 11/94 Town Hall Renovations	1,550	325.15	1,224.85
4903-311	Art 18/92 Library Floor Plan	2,030	0.00	2,030.00
4903-430	Art 13/94 Town Hall Roof	14,700	16,700.00	(2,000.00)
4903-720	Art 8/93 Town Hall Renovation	1,160	1,160.00	0.00
4909-354	Art 18/94 Parsonage Road	5,000	0.00	5,000.00
4916-960	Art 19/94 Library Expansion Plan	5,000	0.00	5,000.00
<b>TOTALS</b>	<b>ENCUM ARTICLES</b>	<b>40,598</b>	<b>27,100.15</b>	<b>13,497.45</b>

**OTHER EXPENSES**

<b>Code</b>	<b>Account</b>	<b>Budget</b>	<b>Expend</b>	<b>Balance</b>
1110-104	Txs Bought	0	3,010,791.40	(3,010,791.40)
	Refunds-Rebates	0	4,329.15	(4,329.15)
<b>TOTAL</b>	<b>Taxes Bought</b>	<b>0</b>	<b>3,015,120.55</b>	<b>(3,015,120.55)</b>
4931-000	Rocknghm Cnty	0	228,931.00	(228,931.00)
<b>TOTAL</b>	<b>Rocknghm Cnty</b>	<b>0</b>	<b>228,931.00</b>	<b>(228,931.00)</b>
4933-000	School Districts	0	2,397,863.00	(2,397,863.00)
<b>TOTAL</b>	<b>School Districts</b>	<b>0</b>	<b>2,397,863.00</b>	<b>(2,397,863.00)</b>
<b>TOTAL</b>	<b>Other Expenses</b>	<b>0</b>	<b>5,641,915.55</b>	<b>(5,641,914.55)</b>
<b>TOTAL</b>	<b>ALL FUNDS</b>	<b>1,193,498.00</b>	<b>6,842,343.20</b>	<b>(5,648,845.20)</b>





*Charlie Hallet and Lyn Stan at the Senior Citizens' reception,  
sponsored by the Recreation Commission, Town Hall, April 1995.  
photo taken by Elaine Winn*



*"The Governor Weare House - Room George Washington visited,"  
photo taken by Frank Fogg, Fogg's Corner, Hampton Falls  
from the John D. Fogg photo collection.*

on December 31, 1995

(June 30, 19\_\_)

DATE OF CREATION	NAME OF TRUST FUND Last list those trusts increased in a common trust fund	PURPOSE OF TRUST FUND	NOW INVESTED Weather bank, deposits, stocks, bonds, etc. (if common trust, so state)	%	PRINCIPAL					INCOME				Grand Total of Principal & Income at End of Year				
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	INCOME DURING YEAR								
										Percent	Amount	Expended During Year						
1/6/26	Mary Pickering Harris	Lot	Saw A/C		200	—			200	—	1792.73		50	35	18	—	1825.08	2025.08
11/27/31	Gertie & Percy Sanborn	"	"		200	—			200	—	356.49		14	06	18	—	352.49	552.49
5/19/33	Oliver Fleming	"	"		200	—			200	—	21.77		5	60	0		27.37	227.37
5/19/33	Oliver Fleming	"	"		200	—			200	—	21.77		5	60	0		27.37	227.37
12/16/34	Mary Wakeman	"	"		150	—			150	—	8.86		4	01	0		12.87	162.87
1/27/42	William Cockrane	"	"		200	—			200	—	214.49		10	47	18	—	206.96	406.96
1/22/42	Miriam Andrews	"	"		500	—			500	—	1743.52		56	68	15	—	1782.20	2282.20
12/13/47	Annie E. Cane	"	"		200	—			200	—	187.44		9	79	18	—	179.23	379.23
7/13/49	Alice E. Brown	"	"		300	—			300	—	2750.41		82	12	0	—	2832.53	3332.53
5/25/52	Whittier	"	"		300	—			300	—	471.21		19	49	18	—	472.70	772.70
9/12/52	Sanborn	"	"		200	—			200	—	88.39		7	29	15	—	77.68	277.68
9/23/58	Herbert M. Green	"	"		300	—			300	—	715.40		25	67	18	—	723.57	1023.57
5/24/60	Bert & M. T. Jenner	"	"		200	—			200	—	180.66		9	62	18	—	172.88	372.88
8/28/60	Austin D. Frost	"	"		300	—			300	—	688.64		24	98	18	—	695.62	995.62
10/14/63	Chris & D. Weiker	"	"		250	—			250	—	224.47		11	99	18	—	218.46	468.46
7/17/67	Lillian H. Jenner	"	"		200	—			200	—	295		5	13	0	—	8.08	208.08
7/14/69	Sherman	"	"		200	—			200	—	21.97		5	61	18	—	9.58	209.58
7/28/69	Parsons	"	"		200	—			200	—	21.97		5	61	18	—	9.58	209.58
4/13/72	Pierre Thimogville	"	"		200	—			200	—	99.99		7	58	18	—	89.57	289.57
5/5/75	Charles C. Gore	"	"		100	—			100	—	18.68		3	00	18	—	3.68	103.68
8/14/75	Eleanor M. Milburn	"	"		200	—			200	—	117.56		8	02	18	—	107.58	307.58
7/14/79	Mary Jenkins	"	"		300	—			300	—	167.58		11	81	18	—	161.39	461.39
2/15/70	Tiffany Savage	"	"		200	—			200	—	32.05		5	86	18	—	19.91	219.91
					5500	—			5500	—	9949.44		390	34	32	—	10015.78	15515.78

DATE OF CREATION	NAME OF TRUST FUND <small>Last four trusts invested in a common trust fund</small>	PURPOSE OF TRUST FUND	NOW INVESTED <small>Wholesale bank deposits, stocks, bonds, etc. (if common trust, so state)</small>	%	PRINCIPAL					INCOME				Grand Total of Principal & Income at End of Year	
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	INCOME DURING YEAR			Expended During Year		Balance End Year
										Percent	Amount				
2/12/80	Florence Batchelder	Lot	Sav. Ac.		500 —				500 —		26.59	18 —	561.00	1061.00	
11/3/80	Edward Gough	"	"		300 —				300 —		10.32	0	118.78	418.78	
3/10/81	Ira Pevear	"	"		500 —				500 —		13.22	18 —	518.27	518.27	
3/24/81	Oliver Alkerman	"	"		300 —				300 —		10.74	0 —	431.84	431.84	
12/24/87	Capital Reserve Fund	Fire Station	Bank - 3 yrs CD		35,371.08				35,371.08		207.44	0 —	456.66	3993.74	
	Capital Reserve Fund	Fire Truck	Bank - 6 mos CD		26,574.34				26,574.34		139.90	0 —	320.04	2974.38	
12/24/87	Capital Reserve Fund	Library Expense	"		38,100 —				38,100 —		230.3	0 —	13,502.53	51602.53	
12/24/87	Capital Reserve Fund	Conservation Land	"		20,000 —				20,000 —		894.39	0 —	7412.79	7412.79	
12/31/44	Capital Reserve Fund	Police Cruiser	Bank/NHDP		3,000 —				3,000 —		01	0 —	30.08	30.08	
5/16/53	Oliver Fleming	Books	"		2371.95		(34.72)		2337.23		115.37	55.88	115.37	2453.60	
5/19/53	Oliver Fleming	Books	"		2371.95		(34.72)		2337.23		115.37	55.88	115.37	2453.60	
12/6/63	George Clifford	Books	"		5156.40		(75.47)		5080.93		250.80	121.47	250.80	5331.73	
4/16/72	Rosemary Bahm	Books	"		618.76		(9.06)		609.70		30.11	14.56	30.11	639.81	
		Page 2 - Totals			76,410.48	3000 —	(153.97)	23,000 —	56,256.51		411.8	283.79	23061.64	77324.15	
		Page 1 - Totals			5,500 —	—	—	—	5500 —		390.34	324 —	10015.78	15315.78	
		Total			81,910.48	3000 —	(153.97)	23,000 —	61,756.51		450.845	607.79	33078.42	94829.93	

**SEMI ANNUAL DEBT SERVICE SCHEDULE****Public Safety Building**

<b>Period Ending</b>	<b>Principal</b>	<b>Annual Rate</b>	<b>Interest</b>	<b>Total</b>
2-15-1995		6.5	12,513	12,513
8-15-1995	55,000	6.5	12,513	67,513
2-15-1996		6.5	10,725	10,725
8-15-1996	55,000	6.5	10,725	65,725
2-15-1997		6.5	8,938	8,938
8-15-1997	55,000	6.5	8,938	63,938
2-15-1998		6.5	7,150	7,150
8-15-1998	55,000	6.5	7,150	62,150
2-15-1999		6.5	5,363	5,363
8-15-1999	55,000	6.5	5,363	60,363
2-15-2000		6.5	3,575	3,575
8-15-2000	55,000	6.5	3,575	58,575
2-15-2001		6.5	1,788	1,788
8-15-2001	55,000	6.5	1,788	56,788
<b>TOTAL</b>	<b>385,000</b>		<b>100,104</b>	<b>485,104</b>

**Dumont Land**

<b>Period Ending</b>	<b>Principal</b>	<b>Annual Rate</b>	<b>Interest</b>	<b>Total</b>
4-30-1996	40,000	5.95	11,305	51,305
4-30-1997	40,000	5.95	8,925	48,425
4-30-1998	40,000	5.95	6,545	46,545
4-30-1999	40,000	5.95	4,165	44,165
4-30-2000	30,000	5.95	1,785	31,785
	<b>190,000</b>		<b>32,725</b>	<b>222,725</b>

## EMPLOYEE WAGES

NAME	POSITION	GROSS WAGES
Adams, Sue M.	Summer Prgm. Director	1,900
Allen, Kathryn C.	Library Director	13,738
Allen, Kenneth D.	Selectman	2,400
Allen, Sharada L.	Police Secretary	2,592
Beeler, Thomas T.	Selectman	2,400
Bennett, Marshall C.	Police Patrolman	2,416
Brown, Gay H.	Deputy Tax Collector	739
Burns, Barbara J.	Ballot Clerk	82
Champagne, Linda V.	Treasurer	2,500
Coellner, Mark J.	Perc/Health/Moderator	185
Currier, David	Police Patrolman	1,950
Davies, Marjorie P.	Ballot Clerk	82
Davies, Sandra J.	Library Assistant	22
DeWitt, Daniel W.	Building Inspector	10,939
Dirsa, Robbie E.	Police Officer	9,110
Dirsa, Robbie E.	Highway Laborer	206
Douglas, Lawrence M.III	Police Patrolman	613
Everett, David	Code Enforcement Officer	177
Felch, Chester A.	Police Patrolman	1,942
Ferreira, Francis Jr.	Supervisor of Checklist	84
Gilmartin, Teresa M.	Summer Program Worker	1,200
Glover, Dean R.	Police Chief	44,566
Glover, Dean R.	Highway Laborer	857
Goldthwaite, James M.	Police Patrolman	167
Gustavson, Shirley	Secretary, Town Admin.	4,164
Ham, W. Keith	Police Patrolman	1,796
Heal, Gregory A.	Highway Laborer	32
Heywood, Paul	Highway Laborer	5,903
Knowles, Holly E.	Town Clerk	15,560
LeMaitre, Sandra A.	Deputy Town Clerk	200
Locke, Edwin P. Jr.	Highway Laborer	190
Loneragan, Peter J.	Janitor/Dump Attendant	4,837
Lord, Wayne H.	Police Patrolman	7,486
Losefsky, William R.	Police Patrolman	27,350
Lyon, Nathaniel C.	Selectman	2,400
McCreary, Jeannie	Library Assistant	5,814
McEachern, John H. III	Highway Laborer/Animal Control/Police Patrolman	6,862
McNamara, Virginia D.	Summer Program Worker	600
Merrill, George F.	Highway Laborer	85

Merrill, Richard B.	Road Agent	7,296
Merrill, Richard B. Jr	Highway Laborer	2,291
Milliken, Russell E.	Tax Collector	12,350
Nickles, William D.	Deputy Police Chief	38,790
Nickles, William D.	Highway Laborer/Janitor	1,180
Pevear, Blanche I.	Supervisor of Checklist	76
Pevear, Verna P.	Supervisor of Checklist	127
Prendergast, James F.	Police Patrolman	90
Ruest, Lori A.	Bookkeeper	5,977
Scully, Jeremy J.	Summer Program Worker	1,050
Shanahan, Maura S.	Summer Program Worker	1,088
Sheets-Keller, Bonnie	Deputy Town Clerk	1,723
Small, Eric N.	Town Administrator	42,069
Smoker, Sandra	Ballot Clerk	82
Tebbetts, Kathleen	Assistant Librarian	911
Theriault, Wayne	Police Patrolman	7,992
ThurLOW, Jeremy N.	Highway Laborer	238
Topp, Joan	Summer Program Worker	150
Walor, John Jr.	Highway Laborer	365
Warnock, Steven J.	Police Patrolman	63
Wells, Whitcomb	Code Enforcement Officer/Highway Laborer	172
Whaley, Sharon D.	Library Substitute	962
Williams, James	Code Enforcement Officer	1,060
Winn, Elaine B.	Secretary, Plan/Zoning	4,763
Woodes, Robert	Highway Laborer	180
Worley, Dixon	Highway Laborer	1,169
<b>TOTAL PAYROLL</b>		<b>254,923</b>

**SCHOOL REPORTS**

**for the**

**SCHOOL DISTRICT**

**of**

**HAMPTON FALLS**

**1994 -1995**

# **SCHOOL DISTRICT OFFICERS**

## **SCHOOL BOARD**

Charles P. Graham	Term expires 1996
Mona L. Nason	Term expires 1997
Lisa B. Chace	Term expires 1998

## **SUPERINTENDENT OF SCHOOLS**

James H. Weiss, B.A. M.ED., Ed.D.

## **ASSISTANT SUPERINTENDENT**

Leon R. Worthley, B.S., M.S.

## **ASSISTANT SUPERINTENDENT**

Fred Engelbach, B.A., B.C.E., M.S.

## **PRINCIPAL**

Judith A. Deshaies, B.A., M.Ed., C.A.G.S.

## **MODERATOR**

J. Timothy Samway

## **CLERK**

Holly E. Knowles

## **TREASURER**

Frederick E. Wilde

## **AUDITORS**

Plodzick and Sanderson

Concord, New Hampshire



# **SCHOOL DISTRICT MEETING**

**March 11, 1995**

The meeting was opened by the Moderator, J. Timothy Samway, at 1:05 p.m. He reminded those present that there is no smoking in the gymnasium or anywhere else in the school building.

Mr. Samway mentioned that the Supervisors of the Checklist, Blanche I. Pevear and Verna P. Pevear, were present with the list of registered voters. He said there will be one seating section and reminded the residents that only registered voters can vote. Non-registered residents and visitors were reminded not to vote. If there is any question or confusion during voting, the Moderator will have separate seating sections.

The following Lincoln Akerman School student council members had been chosen to lead those present in the salute to the flag: Kenton Allen and Emily Doran. The students, however, asked retiring LAS principal, Mary Lyster, to do the honors which she did.

Mr. Samway mentioned that the School Warrants had been properly posted and were available for anyone who wished to inspect them but he would waive reading them unless he had a specific request to do so, which he did not. Handouts listing the budget item were available at the door and on the chairs for those who may not have obtained them as yet.

Mr. Samway introduced himself as School Moderator, along with Holly Knowles, School Clerk; Charles Graham, School Board Member; Lisa Chace, School Board Chair; Mona Nason, School Board Member; Leon Worthley, Asst. Supt. of Curriculum; Mary Lyster, LAS Principal, Robert Casassa, School District Counsel; and Richard Sanborn, LAS Asst. Principal. The moderator mentioned that Dr. James Weiss, Supt. of Schools, and Mr. Fred Engelbach, Asst. Supt., would be arriving later in the meeting; as they were still at North Hampton's school district meeting. Mr. Samway also acknowledged Gloria Titone, Hampton Falls' representative to WHS school board.

Mr. Samway said that as has been the custom, the SAU Staff, legal council, and the principal and assistant principal of LAS will participate in the meeting. He also acknowledged the presence of some staff and faculty members of LAS and said that they were welcome to ask questions.

Mr. Samway announced that town and school elections would be held on Tuesday, March 14, at the Town Hall and that voting would take place between 9 a.m. and 7 p.m. He urged registered voters to go to the polls

and vote and informed those present that they could obtain an absentee ballot from the town clerk on Monday if they would not be able to get to the polls on Tuesday. He also mentioned the regular town meeting will be held at the LAS gymnasium Saturday, March 18, beginning at 10 a.m.

The moderator then introduced two LAS students, Elizabeth Burns and Sarah Roe, who presented a comical explanation of how Lincoln H. Akerman and Leavitt Brown were honored when naming the school and gymnasium. Lincoln H. Akerman was the first person from Hampton Falls to be killed in World War II. The school was named for him and opened in 1949. Lincoln's brother, Charles, is still a resident of Hampton Falls and lives next to the church on Rte. 88. The gymnasium was named after Leavitt Brown who was a custodian for thirty years at the school. Two of his grandchildren are presently students at Lincoln Akerman.

Mr. Samway proceeded to thank the PTO for providing the afternoon's baby-sitting and the cafeteria for providing the complementary coffee.

Mr. Samway recognized Nat Lyon and Shirley Gustavson who spoke on the upcoming second annual HF Old Home Day. Mrs. Gustavson told those present that there will no longer be a Village Green Fair, so that volunteers can put all their effort into the success of our new Old Home Day celebration. She said there is a need for volunteers in all areas, and anyone interested please call her or Mr. Lyon.

Mrs. Gustavson also thanked the school board members for deciding to hold the school district meeting during the day (her suggestion last year) so that more senior citizens would be able to attend.

Mr. Samway stated that the budget would be discussed by account number, amended if voted, and then the bottom line number would be voted on. He then read the following rules:

1. Once an article taken up in the budget or in the warrant is finished, no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding. A request for reconsideration must be made in a timely manner.

2. There will be a limit of two (2) amendments to any article or any motion or part of a specific article.

3. Any lengthy motion shall be submitted to the Moderator in writing.

4. The Moderator will recognize first a sponsor of any article or item in the warrant.

**5. All speakers must be recognized by the Moderator and address their remarks through the Chair.**

**6. All speakers clearly state their name for the clerk to record.**

The moderator stressed the fact that this meeting is for the voters and his job is to make sure everyone has their say. He intends to be fair in all rulings and clear on the procedures. Mr. Samway reminded those speaking to stay on the subject and said anything further will be taken up under Article 9 -- "to transact any other business--." The moderator will "call the question" and will ask for the motion for adjournment.

Mr. Samway identified School Board Chair, Lisa Chace, who gave a brief review of '94 and a brief preview of the plans for '95 as well as reviewed the bottom line in general. She explained the increase in enrollment that is steadily taking place which was responsible for the two kindergarten sessions. She also mentioned the success of the multi-age model that was used this year and the possibility of expansion in this area. She then explained the increase in necessary special education costs as well as the three-year teacher's contract and the necessary building maintenance items. The residents will also consider 6 separate warrant articles.

Mr. Graham was then recognized by Mr. Samway and proceeded to read a lengthy overview of special ed, the largest single increase in the budget. He helped those in attendance to understand the legal process whereby a student is identified through referrals, is evaluated by a team of professionals to learn their needs, is coded if this is agreed upon, and is given an individual plan that is updated and changed regularly. Mr. Graham also explained how in '90 - '92 most special ed needs were accomplished in the classroom. Now, however, it has been found that those students require more time out of class in a special ed resource room. Special ed is costly but it is here to stay; it is often hard to explain because confidentiality is such an important issue also.

Mr. Graham noted the accomplishments of several of this year's 8th grade students, which gives credit to LAS' successful teaching and environment.

Mrs. Chace mentioned the handouts, "Components of Budget" which are graphs prepared by Mr. Graham, to be used for the voters own referral.

Mrs. Chace then spoke for the board who thanked retiring Mary Lyster along with her husband, Phil Lyster, and wished them well in the future. Mrs. Lyster is presently completing her last year as principal of LAS. She was very appreciative of the bouquet of roses which was presented to her.

The moderator recognized Mrs. Chace who asked that Article 3 be considered first, out of order; because the outcome would affect line items in the budget in Article 1.

**Article 3:** - L. Chace moved that the school district raise and appropriate the sum of \$ 23,700 (Twenty-Three Thousand Seven Hundred Dollars) for salary and employee benefits to hire a part time (50%) Certified Librarian. Seconded by C. Graham.

Mrs. Chace explained the need for the librarian. Questions and discussion followed. Mr. Samway was presented with a petition signed by more than the required 5 legal voters asking that the vote on this Article 3 be a yes, no secret ballot. Mr. Samway accepted the petition, and asked Betty Merrill and Barbara Burns to be ballot clerks. The polls were declared open at 2:20 p.m. and declared closed at 2:45 p.m. after the moderator asked if all who wanted to vote had voted. It was determined that 119 ballots had been cast. 61 yes/58 no. The motion on Article 3 carried.

**Article 1:** - C. Graham moved that the school district raise and appropriate the sum of \$1,935,362 (One Million Nine Hundred Thirty-Five Thousand Three Hundred Sixty-Two) exclusive of the special money articles to be acted on later in the meeting, for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District. Seconded by L. Chace.

Mr. Samway mentioned that Fred Englebach and Dr. James Weiss were now present at this meeting.

The meeting continued by going through the school warrant section by section.

1100 Series - L. Chace explained Total Regular Instruction (\$694,563). Discussion pursued regarding the Salaries-Teachers, specifically regarding the proposed \$6,000 for team leader stipends.

Nat Lyon made the motion to reduce line 1100-113 (Salaries-Teachers) from \$598,696 to \$592,696. Seconded by Ralph Foster. Motion carried.

1200 Series - C. Graham explained Total Special Education (\$199,207). No questions.

1435 Series - M. Nason explained Total Student Activities (\$18,624). No questions.

1600 Series - M. Nason explained Total Adult Education (\$1). No questions.

2120 Series - C. Graham explained Total Salaries - Guidance (\$26,526). No questions.

2130 Series - M. Nason explained Total Health (\$28,021). No questions.

2150 Series - L. Chace explained Total Speech (\$16,394). No questions.

2210 Series - C. Graham explained Total Improvement of Instruction (\$14,985). No questions.

2220 Series - L. Chace explained Total Educational Media (\$14,542). Because of Article 3 previously passing, the following motion was made:

L. Chace made the motion to reduce line 2220-115 (Salaries - Library Clerks) from \$12,367 to \$6,005. Seconded by C. Graham. Mrs. Chace explained that because Article 3 passed, there will be one less clerk to be budgeted for next year; so that salary was eliminated from that line in the budget. Motion carried.

2310 Series - M. Nason explained Total Board of Education (\$17,765). No questions.

2320 Series - C. Graham explained Total SAU Expenses (\$31,588). No questions.

2400 Series - L. Chace explained Total School Administration (\$92,238). No questions.

2542 Series - M. Nason explained Total Buildings (\$156,488). No questions.

2543 Series - M. Nason explained Total Sites (\$10,680). No questions.

2550 Series - C. Graham explained Total Transportation (\$54,865). No questions.

5100 Series - C. Graham explained Total Debt Services (\$263,515).

School District Treasurer, Frederick Wilde, not previously introduced, was recognized by the moderator. He explained an error on the budget sheet and the Total Debt Services amount was corrected to \$263,565.

7000 Series - L. Chace explained Total Employee Benefits (\$228,918). No questions.

2560 Series - M. Nason explained Total School Lunch (\$66,441). No questions.

As there were no objections, the original motion on Article 1 that had been read and seconded was then reread by Mr. Samway replacing the figure \$1,935,362 with the correct adjusted budget figure of **\$1,923,050** (One Million Nine Hundred Twenty-Three Thousand Fifty Dollars) which was passed.

**Article 2:** - C. Graham moved that the school district raise and appropriate the sum of **\$19,800** (Nineteen Thousand Eight Hundred Dollars) to fund a deficit in the 1994-95 Hampton Falls School District budget for special education needs that were unforeseen during budget preparation. Seconded by M. Nason. Motion carried.

**Article 4:** - C. Graham moved that the school district raise and appropriate the sum of **\$10,780** (Ten Thousand Seven Hundred Eighty Dollars) to purchase 3 computers, 1 file server, networking hardware, software, and training to install a networked computer system for school management and student administration. Seconded by M. Nason. Discussion pursued. Motion did NOT carry.

**Article 5:** - M. Nason moved that the school district raise and appropriate the sum of **\$11,500** (Eleven Thousand Five Hundred Dollars) to replace the ceilings and lights in Grades K,1,2,3, and 4 classrooms (5 classrooms). Seconded by L. Chace. Motion carried.

**Article 6:** - L. Chace moved that the school district approve the cost of items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1995-96	\$28,353
1996-97	\$27,347
1997-98	\$25,434

and further to raise and appropriate the sum of **\$28,353** for the 1995-96 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Seconded by C. Graham.

Discussion pursued. Mr. Graham mentioned that passing Article 6 and Article 7 would in affect be Hampton Falls' ratification of the three-year agreement. Motion carried.

**Article 7:** - M. Nason moved that the school district approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1995-96	\$3,895
1996-97	\$1,380
1997-98	\$ 243

and further to raise and appropriate the sum of **\$3,895** for the 1995-96 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation. Seconded by C. Graham. Motion carried.

**Article 8:** - C. Graham moved that the District accept the reports of Agents, Auditors, Committees or Officers chosen. Seconded by L. Chace. Motion carried.

**Article 9:** - To transact any other business that may legally come before said meeting. New resident, Sue Adams, suggested going back to evening meetings, but Shirley Gustavson explained her feeling that the day-time meetings make it easier for the senior citizens to attend. Nat Lyon said that everyone has different agendas and it's a matter of priority whether or not residents want to attend and vote at the school district meeting regardless of when it's held. Scott Sillars suggested alternating day and evening meetings every other year.

Mrs. Mary Lyster thanked the school board for the roses.

Mr. Samway mentioned that 88 year old George Weare Pond, former town selectman, had recently passed away.

Mrs. Charlyn Brown was concerned about a maintenance plan for upkeep of the Lincoln Akerman School and was assured that one will be available at next year's meeting.

The School Clerk counted approximately 120 voting residents and 20 non-voters in attendance.

Mr. Richard O. Bohm motioned for adjournment. Seconded by Daniel DeWitt. Passed. The moderator declared the meeting closed at 4:32 p.m.

*Holly E. Knowles*  
*School Clerk*

**RESULTS OF SCHOOL ELECTION**

March 14, 1995

School Board Member for 3 years (Vote for One)

<b>Lisa B. Chace*</b>	<b>240</b>
Scattered	4

**SUPERINTENDENT OF SCHOOLS**

The 1995-96 school year has been one of change and growth for the Hampton Falls School District. As Superintendent of Schools, it is indeed a pleasure to offer this Superintendent's Annual Report to the citizens of Hampton Falls. Lincoln Akerman School continues to offer an outstanding education under the direction of its new Principal Judith Deshaies. The transition from former Principal Mary Lyster to Mrs. Deshaies was accomplished without difficulty, and the community has been especially warm in its welcome.

Lincoln Akerman School has grown in leaps and bounds over the past year forcing the community to consider a growth ordinance and the School Board to organize a space needs committee. Several new staff have been added this year and additional staff members are included in the next budget proposal. Enrollment at Lincoln Akerman has already topped the 232 mark with no end in sight.

Programmatically, the Lincoln Akerman school staff continues to implement the multi-age format at the elementary level and to work on the middle school team approach with the older students. Increased pressure on the staff and the budget is also due to the demand for special education services - both at the pre-school and elementary levels. Work in



curriculum appears to be moving forward especially in the area of mathematics which is in the third year of a three-year staff development program. The Board has reviewed carefully various components of the curricular offering starting with Spanish and health and focusing much energy on the results of the Iowa Test of Basis Skills and the New Hampshire Assessment Tests.

The SAU Office has coordinated the bidding of what became a controversial bus contract for the next five years. Further, much time was devoted to reorganizing its personnel functions and beginning the transition to a new Assistant Superintendent as Leon Worthley announced his retirement effective in June 1996.

Hampton Falls continues to be fortunate to have the dedicated staff at Lincoln Akerman. While growth has forced everyone to take on new challenges, the students of the community continue to receive an excellent education preparing them for whatever secondary path they select.

*James H. Weiss, Ed.D.  
Superintendent of Schools*

## **SCHOOL BOARD**

The 1995-96 school year is exemplary of the enrollments resultant from new housing constructed from 1990 to date. The trend appears to be a 10% to 15% per year increase in enrollment. Put simply, it comprises the addition of a new class of students each year. Current projections for next year show no slackening in the rate of enrollment growth. The writer has watched the school population increase from 148 to 234 in six years. The school board has initiated a community-wide committee to study space needs in anticipation of further expansion of the school's physical plant, and the 1996-97 budget has been driven primarily by increases in the student population. Hampton Falls, long spared from the drastic expenditures associated with Special Education in other districts, is now falling in line with the norm. Our special education population appears to be approximately 11% of our student population, and includes special situations and out placements requiring considerable services to be provided by the district in order to conform to federal and state law. The coming year presents a 30% increase in special education expenditures to

meet an increased population and increasingly severe special education situations.

The School Board has implemented a number of changes in the regular education budget to address these changing circumstances. The pending budget includes increased time for current part time staff, the elimination of one position to accommodate additional classroom teachers, and the addition of a full time staff position. The increase adds 2.25 professional staff positions. In order to maintain school board policy as to class size and sustain contract obligations as to teacher planning time, 1.25 of these positions is required. The other position represents the board's anticipation of continued growth and a change in the model for middle school (the large population in the elementary grades begins to enter the middle school in 1996). The board proposes to divide core instruction in the middle school in two teams; a team of four for 5th and 6th grades and a team of three for 7th and 8th grades. From an educational standpoint, this focus upon the instruction afforded this important group is long overdue. It is hoped that this change will ensure continued quality in the middle school curriculum throughout this period of growth.

Changes in special education include the addition of a 1/2 time position for a special education director, bringing the speech therapy position to full time, the shifting of the school psychologist's position entirely to the special education program, and the resultant addition of a 1/2 time guidance position. As well, an aide that is currently paid for in the out placement budget, will now be paid from the special education salary accounts, as certain identified preschoolers are enrolled at L.A.S. In implementing these changes the school board seeks to maintain adequate staffing to meet our responsibilities and achieve savings over the long term in expenditures that would otherwise be made for contracted professional services.

The above changes, taken with contracted for increases, drive a 17.5% increase in the operating budget of the school. The most ardent devotee of education for the student's sake cannot be insensitive to the impact of such an increase upon our community. Nonetheless, no one in our community should be surprised that the growth over the past several years should drive such increases. This community has always enjoyed a reputation for the genuineness of its commitment to its children and the budget prepared by the school board is designed to perpetuate that commitment. We hope to

prove ourselves informative and helpful in your deliberations over the 1996-97 budget. Please join us at the District Meeting.

*Charles P. Graham, Chairperson*

## **SCHOOL STATISTICS**

**1994 - 1995**

Average Daily Membership	196.4
Percentage of Attendance	97.0

### **ALL STUDENTS WERE PROMOTED**

<b><u>Grade</u></b>	<b><u>Number of Promotions</u></b>
K	26
1 & 2	53
3	27
4	23
5	13
6	27
7	26
8	18
<b>TOTAL</b>	<b>213</b>

## **CERTIFICATE**

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief

James H . Weiss, Ed.D.

Superintendent of Schools

Charles H. Graham, Chairperson

Lisa B. Chace

Mona L. Nason

School Board

February 1996

**Hampton Falls School District**

**Value of School Building and Contents**

**\$ 3,846,000**

# Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

---

## *INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the School Board  
Hampton Falls School District  
Hampton Falls, New Hampshire

We have audited the accompanying general purpose financial statements of the Hampton Falls School District as of and for the year ended June 30, 1995, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hampton Falls School District as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hampton Falls School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 11, 1995

*Plodzick & Sanderson  
Professional Association*

# BALANCE SHEET

June 30, 1995

<b>ASSETS</b>	<b>General</b>	<b>Food Service</b>
Cash	17,283.63	291.87
Interfund Receivables	481.01	0
Intergovernmental Receivables	930.00	1,025.00
Other Receivables	290.64	0.00
<b>TOTAL ASSETS</b>	<b>18,985.28</b>	<b>1,316.87</b>
 <b>LIABILITIES &amp; FUND EQUITY</b>	 <b>General</b>	 <b>Food Service</b>
Interfund Payables	0.00	481.01
Other Payables	8,456.23	0.00
<b>TOTAL LIABILITIES</b>	<b>8,456.23</b>	<b>481.01</b>
Revenue for Encumbrances	6,493.61	0.00
Unreserved Fund Balance	4,035.44	835.86
<b>TOTAL FUND EQUITY</b>	<b>10,529.05</b>	<b>835.86</b>
<b>TOTAL LIAB &amp; FUND EQUITY</b>	<b>18,985.28</b>	<b>1,316.87</b>

## STATEMENT OF REVENUES For Fiscal Year Ended June 30, 1995

	<b>General</b>	<b>Food Service</b>
<b>Revenue from Local Sources</b>		
<b>Taxes</b>		
Current Appropriation	1,629,396.00	
Deficit Appropriation	19,800.00	
<b>TOTAL TAXES</b>	<b>1,649,196.00</b>	
<b>Other Revenue - Local Sources</b>		
Earnings on Investments	3,056.09	
Food Service		39,139.84
Other Local Revenue	4,978.19	
<b>TOTAL OTHER REVENUE</b>		
<b>Local Sources</b>	<b>8,034.28</b>	<b>39,139.84</b>
<b>Revenue from State Sources</b>		
<b>Restricted Grants-in-Aid</b>		
School Building Aid	42,000.00	
Catastrophic Aid	10,157.19	
Child Nutrition		973.00
Other	1,450.00	
<b>TOTAL REVENUE</b>		
<b>State Sources</b>	<b>53,607.19</b>	<b>973.00</b>
<b>Revenue from Federal Sources</b>		
<b>Restricted Grants-in-Aid</b>		
Child Nutrition Programs		5,486.00
<b>TOTAL REVENUE</b>		
<b>Federal Sources</b>		<b>5,486.00</b>
<b>Other Sources</b>		
Fund Transfers		
Transfer from General Fund		24,000.00
Transfer from Capital Resv. Fund	10,226.27	
<b>TOTAL OTHER SOURCES</b>	<b>10,226.27</b>	<b>24,000.00</b>
<b>TOTAL REVENUES</b>	<b>1,721,063.74</b>	<b>69,598.84</b>

Function	(1) 100	(2) 200	(3) 300	(4) 400	(5) 500	(6) 600	(7) 700	(8) 800	Total
<b>Instruction</b>									
Regular Education Programs	608,043.15	125,182.32	10,431.86	38,144.14	3,408.50				785,209.97
Special Education Programs	65,153.00	13,078.75	70,105.20	992.72					149,329.67
Other Instructional Programs	12,673.99	1,268.39	4,075.02	4,902.09					22,919.49
<b>Supporting Services</b>									
<b>Pupils</b>									
Guidance	26,226.00	5,605.18		237.33					32,068.51
Health	26,201.00	5,605.18	1,227.10	908.79					33,942.07
Speech Pathology & Audiology	16,257.00	1,443.66		74.22					17,774.88
<b>Instructional</b>									
Improvement of Instruction			19,541.43	634.03					20,175.46
Educational Media	11,022.15	1,205.68	181.25	1,838.48					14,247.56
<b>General Administration</b>									
School Board	6,000.00	257.00	6,242.52					7,072.54	19,572.06
Office of the Superintendent			27,821.00						27,821.00
School Administration	77,902.00	20,371.37	8,605.50	2,732.96				1,157.00	110,768.83
<b>Business</b>									
Operation & Maint. of Plant	63,212.32	13,078.75	31,432.76	45,420.90	6,565.21				159,709.94
Pupil Transportation			47,494.49						47,494.49
<b>TOTAL</b>	912,690.61	187,096.28	227,158.13	95,885.66	9,973.71	8,229.54			1,441,033.93

**STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY**  
For the Year Ended June 30, 1995

	<u>General</u>	<u>Food Service</u>
Fund Equity, July 1, 1994	27,247.61	374.80
<u>Additions:</u>		
Revenue	1,721,063.74	69,598.84
Total Additions	1,721,063.74	69,598.84
<u>Deletions:</u>		
Expenditures	1,737,782.30	69,137.78
Total Deletions	1,737,782.30	69,137.78
Fund Equity, June 30, 1995	10,529.05	835.86

**SCHEDULE OF BONDS AND NOTES**  
June 30, 1995

<u>PROJECT NAME</u>	<u>Addition</u>	<u>Total</u>
Bonds/Notes Outstanding, July 1, 1994	1,710,000.00	1,710,000.00
Less Bonds/Notes Retired During Year	140,000.00	140,000.00
Bonds/Notes Outstanding, June 30, 1995	1,570,000.00	1,570,000.00



**FOOD SERVICE FUND**  
Statement of Expenditures for the Year ended June 30, 1995

FUNCTION/INSTRUCTIONAL ORGANIZATION	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300 400,500 Purchased Services	(4) 600 Supplies	(6) 800 Other	(7) Total
Food Service						
Elementary	33,800.74	4,382.69	413.40	30,540.95		69,137.78
Total Food Service Fund	33,800.74	4,382.69	413.40	30,540.95		69,137.78

**GENERAL FUND: STATEMENT OF EXPENDITURES - District Wide**  
**For the Year Ended June 30, 1995**

<b>FUNCTION</b>	<b>(1) 100 Salaries</b>	<b>(2) 200 Employee Benefits</b>	<b>(3) 300,400,500 Purchased Services</b>	<b>(4) 600 Supplies</b>	<b>(5) 700 Property</b>	<b>(6) 800 Other</b>	<b>(7) Total</b>
<b>Facilities Acquisition and Construction</b>			10,000.00				10,000.00
<b>Other Outlays</b>							
<b>Debt Service</b>						262,748.37	262,748.37
<b>Fund Transfers</b>							
<b>Transfer to Food Service Fund</b>						24,000.00	24,000.00
<b>Total District Wide</b>			10,000.00			286,748.37	296,748.37
<b>TOTAL GENERAL FUND</b>	912,690.61	187,096.28	237,158.13	95,885.66	9,973.71	294,977.91	1,737,782.30

## SEMI ANNUAL DEBT SERVICE SCHEDULE

<b>PERIOD</b>	<b>ANNUAL</b>			
<b>ENDING</b>	<b>PRINCIPAL</b>	<b>RATE</b>	<b>INTEREST</b>	<b>TOTAL</b>
7-15-93	130,000.00	6.60	68,438.75	198,438.75
1-15-94	00.00		64,148.75	64,148.75
7-15-94	140,000.00	6.80	64,148.75	204,148.75
1-15-95	00.00		59,388.75	59,388.75
7-15-95	150,000.00	6.95	59,388.75	209,388.75
1-15-96	00.00		54,176.25	54,176.25
7-15-96	160,000.00	7.05	54,176.25	214,176.25
1-15-97	00.00		48,536.25	48,536.25
7-15-97	175,000.00	7.25	48,536.25	223,536.25
1-15-98	00.00		42,192.50	42,192.50
7-15-98	185,000.00	7.40	42,192.50	227,192.50
1-15-99	00.00		35,347.50	35,347.50
7-15-99	200,000.00	7.55	35,347.50	235,347.50
1-15-00	00.00		27,797.50	27,797.50
7-15-00	215,000.00	7.75	27,797.50	242,797.50
1-15-01	00.00		19,466.25	19,466.25
7-15-01	235,000.00	7.95	19,466.25	254,466.25
1-15-02	00.00		10,125.00	10,125.00
7-15-02	250,000.00	8.10	10,125.00	260,125.00
<b>TOTAL</b>	<b>1,840,000.00</b>		<b>790,796.25</b>	<b>2,630,796.25</b>

## TEACHERS

Name	Position	Degree(s)	Years' Experience
Deshaies, Judith A.	Principal	B.S., M.Ed., C.A.G.S	26
*Antlitz, Patricia	Reading	B.A., M.S.	4
*Beach, Lynne M.	Art	B.A.	20
*Beattie, Tracy	Nurse	R.N., B.S.N.	29
*Brown, Daniel	Spanish	B.S.	10
Carter-Guyotte, Melodee	Special Ed	A.S., B.S.	6
Cutting, James M.	Grades 3 & 4	B.S., M.Ed.	8
*Flocco, Barbara A.	Music	B.Mus.Ed., M. Ed.	7
Galloway, Janice E.	Multi-Age	A.A., B.S., M. Ed.	26
Griffith, Robert K.	Multi-Age	B.S., M. Ed.	16
Hambleton, Janet S.	Multi-Age	B.S., M.Ed.	17
Lemerise, Christopher B.	Physical Education	B.S.	3
MacAskill, Nancy J.	Kindergarten	B.A., M.Ed.	10
*Margarita, Judith L.	Reading /Social Studies	B.A., M. Ed.	21
McCann-Corti, Michelle,	Guidance	B.A., M.Ed.	15
*Moore, Lora W.	Librarian	B.A., M.A.L.S.	17
*O'Donnell, *Maureen A.	Speech / Language	B.A.	24
O'Keefe, Patricia M.	Grade 2	B.Ed.	15
Robinson, Melissa A.	Math	B.S., M.S.T.	10
Sanborn, Richard B.	Science	B.Ed.	34
Schofield, Marsha	Multi-Age	B.Ed	29
Whitmore, Paul J.	Language Arts	B.S., M.S.	24
Wilder, Donald A.	Enrichment/Technology	B.A., M.Ed.	12

**\*Part-time or part of year**

## **PERFECT ATTENDANCE**

### **Kindergarten**

Gabrielle Knight

Victoria Townsend

### **Grade I**

Spencer Cross

### **Grade II**

Taylor Chace

### **Grade III**

Nathan Frost

Justin Williams

### **Grade V**

Anthony Ricci

### **Grade VI**

Michael Ricci

In order to qualify for perfect attendance, a student must be in school and on time every school day.



*Town Hall, Route 88  
photo taken by Elaine Winn*

**Winnacunnet High School  
Enrollment by Town  
as of September 30, 1995**

<b>Grade Town</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>*PG</b>	<b>Totals</b>
<b>Hampton</b>	<b>133</b>	<b>130</b>	<b>146</b>	<b>132</b>	<b>2</b>	<b>543</b>
<b>Hampton Falls</b>	<b>14</b>	<b>22</b>	<b>21</b>	<b>15</b>	<b>0</b>	<b>72</b>
<b>North Hampton</b>	<b>41</b>	<b>34</b>	<b>35</b>	<b>29</b>	<b>1</b>	<b>140</b>
<b>Seabrook</b>	<b>62</b>	<b>56</b>	<b>67</b>	<b>62</b>	<b>0</b>	<b>247</b>
<b>Tuition</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>3</b>
<b>Totals</b>	<b>250</b>	<b>242</b>	<b>270</b>	<b>240</b>	<b>3</b>	<b>1005</b>

**\*PG = Post Graduate**

**SALARY SHARES OF  
SUPERINTENDENT & ASSISTANT SUPERINTENDENTS  
1995-96**

		<b>Assistant</b>	<b>Assistant</b>
<b>District</b>	<b>Superintendent</b>	<b>Superintendent</b>	<b>Superintendent</b>
<b>Hampton</b>	\$21,608.71	\$16,684.69	\$16,039.90
<b>Hampton Falls</b>	3,365.02	2,598.22	2,497.82
<b>North Hampton</b>	7,546.56	5,826.90	5,601.72
<b>Seabrook</b>	25,287.14	19,524.90	18,770.36
<b>South Hampton</b>	1,575.29	1,216.33	1,169.32
<b>Winnacunnet</b>	23,093.28	17,830.96	17,141.88
<b>TOTAL</b>	<b>\$ 82,476.00</b>	<b>\$ 63,682.00</b>	<b>\$ 61,221.00</b>

The figures listed above show the salaries and the proportionate share paid by each School District in School Administrative Unit # 21 for 1995-1996.



*Old Westview Cemetery, Nason Road*



*Site for the "Oak Lawn" Cemetery, Nason Road,  
being developed by the Board of Cemetery Trustees  
from funds raised at the 1995 town meeting  
Photo taken by Sherman P. Brickett*



---

# **VITAL STATISTICS**

**1995**

---

## BIRTHS

<b>B</b>	<b>NAME</b>	<b>SEX</b>	<b>PARENTS</b>
2-16	Spencer Kennedy	M	Donald & Susan Kennedy
2-20	Zachary Williams	M	Willis & Victoria Williams
5-7	Anya Housianitis	F	Arthur & Lisa Housianitis
6-8	Bridget Everett	F	David & Patricia Everett
8-28	Allison Irish	F	John & Nancy Irish
8-31	Mark Caunter	M	John & Katherine Caunter
10-10	Guerrie Matel	M	Didier & Penny Matel
10-11	Max Janik	M	Donald & Cynthia Janik
11-4	Luke Watson	M	Luke & Maureen Watson

## MARRIAGES

<b>Date</b>	<b>Place of Marriage</b>	<b>Groom &amp; Bride</b>	<b>Residence</b>
4-15	Danville	Brian Midura Amy Gianattasio	H. Falls H. Falls
6-17	Hampton Falls	Jeffrey Guyette Melodee Carter	H. Falls H. Falls
7-15	Peterborough	Wayne Makechnie Donna Christman	H. Falls H. Falls
8-17	H. Falls	Edward Parker Jennifer Irvine	Newport, RI H. Falls
8-18	H. Falls	Kevin Bark Karen Savage	H. Falls H. Falls
8-26	H. Falls	Paul Haas Karen Murphy	H. Falls Hampton
10-6	Portsmouth	Dana Cummings Sarah Panagoulis	Exeter H. Falls
10-7	Rye	Daniel Jancsy Patricia Kenney	Hampton H. Falls
10-7	Exeter	Alan Suits Melissa Lyon	Scotia, NY H. Falls
11-18	H. Falls	James Vadeboncoeur Elke Rietdorf	H. Falls Kennebunk, ME

## DEATHS

<b>Date</b>	<b>Name</b>	<b>Age</b>	<b>Sex</b>
1-23	Thayer Edgerly	86	M
2-23	Alma Parshall	100	F
3-9	George Pond	88	M
6-5	Florence McAlpine	71	F
7-7	Donald Alston	74	M
7-15	Julia Abrahams	84	F
9-9	Alice Baillargeon	91	F
9-24	Elizabeth DeWitt	82	F
10-16	Nellie Mungillo	85	F
11-18	Ruth Creighton	85	F



